





Finance Committee Meeting

Commission Chamber- 6/14/2022- 1:05 PM

## **FINANCE**

1. Approval needed for funding the June 21, 2022 General Primary and Nonpartisan Election Runoff.  [Attachments](#)
  
2. Motion to approve the minutes of the Finance Committee held on May 31, 2022.  [Attachments](#)

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**Finance Committee Meeting**

**6/14/2022 1:05 PM**

**Approve funding for the June 21, 2022 General Primary and Nonpartisan Election Runoff**

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<b>Department:</b>	Board of Elections
<b>Presenter:</b>	W. Travis Doss, Jr.
<b>Caption:</b>	Approval needed for funding the June 21, 2022 General Primary and Nonpartisan Election Runoff.
<b>Background:</b>	Runoffs are not general part of the annual budget. We submit a contingency budget with our annual budget package for funds to be available if there is a runoff. This runoff will be countywide with 4 statewide races and 3 county races.
<b>Analysis:</b>	The Board of Elections needs funding to pay for the countywide runoff
<b>Financial Impact:</b>	Funding is not part of the annual budget package
<b>Alternatives:</b>	None
<b>Recommendation:</b>	Approval
<b>Funds are Available in the Following Accounts:</b>	Budget worksheet included to show breakdown of where funds are needed \$199,530 from 101101110/6011145

**REVIEWED AND APPROVED BY:**

**Finance.  
Law.  
Administrator.  
Clerk of Commission**

Cover Memo

Item # 1

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Cover Memo

Item # 1

June 21, 2022 Run-off  
Budget Estimate

ITEM	TOTAL COST
Poll Worker Salary- 101-01-4111-51.12210	70,000
Employee Overtime 101-01-4110-51.13110	10,000
Cell Phones 101-01-4111-52.32112	925.00
Legal Advertising 101-01-4110-52.33111	600.00
Testing of Equipment 101-01-4111-52.39112	13,500
Custodial Pay 101-01-4111-52.39112	1,500
Advance Voting 101-01-4111-52.39112	32,000
Temporary Workers 101-01-4111-52.39112	18,000
Absentee Ballot Opening Teams 101-01-4111-52.39112	3,000
Security 101-01-4111-52.39112	600
Election Night Workers, Election Day Technicians, and Delivery Crews 101-01-4111-52.39112	10,000
Building Rental 101-01-4111-52.24111	3,350
Truck Rental 101-01-4111-52.24219	8,000
Mileage 101-01-4110-52.35110	150
Miscellaneous Supplies 101-01-4111-53.11110	10,000
Printing – Absentee Ballots 101-01-4111-52.34110	10,000
Food 101-01-4111-53.13110	400
Board Pay 101-01-4110-52.11114	1,500
Postage- Absentee/Poll Worker 101-01-4110-52.32120	4,500
Print Shop Charges 101-01-4110-55.31111	1,500
<b>TOTAL ESTIMATED COST</b>	<b>199,525</b>



**Finance Committee Meeting  
6/14/2022 1:05 PM  
Minutes**

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**Department:**

**Presenter:**

**Caption:** Motion to approve the minutes of the Finance Committee held on May 31, 2022.

**Background:**

**Analysis:**

**Financial Impact:**

**Alternatives:**

**Recommendation:**

**Funds are  
Available in the  
Following  
Accounts:**

**REVIEWED AND APPROVED BY:**

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## Finance Committee Meeting Commission Chamber - 5/31/2022

### ATTENDANCE:

Present: Hons. Hardie Davis, Jr., Mayor; D. Williams, Chairman; Scott, Vice Chairman; Scott, member.

Absent: Hon. McKnight, member.

### FINANCE

1. Discuss the 2022 tax digest. (Requested by Commissioner Frantom)

**Item**  
**Action:**  
Approved

#### Motions

Motion Type	Motion Text	Made By	Seconded By	Motion Result
	It was the consensus of the committee that this item be received as information without objection.			

2. Present 2023 Budget Planning Calendar for approval.

**Item**  
**Action:**  
Approved

#### Motions

Motion Type	Motion Text	Made By	Seconded By	Motion Result
Approve	Motion to approve. Motion Passes 3-0.	Commissioner Francine Scott	Commissioner Alvin Mason	Passes

3. Motion to approve the minutes of the Finance Committee held on May 10, 2022.

**Item**  
**Action:**  
Approved

**Motions**

<b>Motion Type</b>	<b>Motion Text</b>	<b>Made By</b>	<b>Seconded By</b>	<b>Motion Result</b>
Approve	Motion to approve. Motion Passes 3-0.	Commissioner Alvin Mason	Commissioner Francine Scott	Passes

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