



Engineering Services Committee Committee Room- 8/28/2006- 1:30 PM
Meeting

ENGINEERING SERVICES

1. Motion to abandon a portion of Walker Street containing 0.05 acres beginning at the intersection of Beech Street. (Approved by Engineering Services Committee May 30, 2006) ☐ [Attachments](#)
2. Motion to approve and accept an Option and Easement Deed from Boral Bricks, Inc. for the Industrial Wastewater Force Main. ☐ [Attachments](#)
3. Motion to authorize condemnation of a portion of Property #012-0-018-00-0 2907 Washington Road, which is owned by the Washington Plaza for .015 acres taking and 506 sq. ft. of permanent drainage, utility and maintenance easement, more or less. Public Works Project: Washington Road Intersection Improvements Project 324-04-201824371. ☐ [Attachments](#)
4. Discuss the exemption of citizens who live on private roads from the mandatory garbage pickup. (Requested by Commissioner Bowles) ☐ [Attachments](#)
5. Report from staff regarding the resolution of the problem of Gwyn Toole concerning the regrading or changing of the contour of the easement adjacent to her home in order to redirect rainwater away from her residence to prevent further damage to the home. (Referred from August 15 Commission meeting) ☐ [Attachments](#)
6. Motion to approve and accept the Phinizy Swamp Access Road Construction and Maintenance Easement. ☐ [Attachments](#)

7. Approve the Purchase of Server, Operating Software, Set-up and Maintenance for Utilities. ☐ [Attachments](#)
8. Approve the Engineering Department to secure funding for the Rock Creek/Warren Lake Restoration Project in the amount of \$1,200,000.00 for de-silting and stormwater quality improvements with the intention of reducing flooding along the Rock Creek drainage basin. Funds are available in SPLOST Phase II Contingency Account (322041110-6011110/292822444-6011110). ☐ [Attachments](#)
9. Discuss solid waste collections south of Brown Road. ☐ [Attachments](#)
10. Discuss solid waste collections at townhouses on privately owned roads. ☐ [Attachments](#)
11. Approve the Engineering Department to secure funding for the proposed storm pipe replacement at Good News Baptist Church in the amount of \$54,164.00 for construction and \$2,708.00 for project contingency. Funds are available SPLOST Phase II Recapture. ☐ [Attachments](#)
12. Accept Trade, Exhibit and Event Center Taskforce recommendation for site and operational agreement. ☐ [Attachments](#)
13. Consider a request to waive tipping fees at the Landfill for a volunteer waterways cleanup day on Saturday, October 21, 2006. ☐ [Attachments](#)
14. Approve CPB #322-04-204822378 Change Number One in the amount of \$161,040.00 with fundings of \$104,163.00 from the GDOT State Aid Contract and \$56,877.00 from SPLOST Phase II Recapture for project construction. Also, transfer \$90,000.00 from project Contingency for project construction on the Walton Way Extension Storm Drainage Project. Also, approve award of construction contract to Topcor Augusta, LLC in the amount of \$600,738 .00 for Walton Way Extension Storm Improvements as requested by the Engineering Department. Subject to receipt of signed contract and ☐ [Attachments](#)

proper bonds.

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**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Abandonment - Walker St.**

Department:	County Attorney - Stephen E. Shepard, Attorney
Caption:	Motion to abandon a portion of Walker Street containing 0.05 acres beginning at the intersection of Beech Street. (Approved by Engineering Services Committee May 30, 2006)
Background:	The Salvation Army plans to pave the back of its property located on Beech Street in order to install a portable classroom and to construct a playground for children staying at the shelter. In connection with the construction of such improvements a survey was preformed and it was discovered that the Salvation Army was utilizing a portion of Walker Street for its operations and had been doing so for over thirty years. The portion of Walker Street in question is unopened and is not used as a public right of way. A public hearing was held on July 17, 2006 regarding the abandonment and no objections were made. The property has been appraised for \$1,000.00.
Analysis:	The property consists of .05 acres, more or less, as shown on the complied map for The Salvation Army, Inc. The subject property has been in use by the Salvation Army for over 30 years under the assumption that it owned the property and is needed for the proposed improvements.
Financial Impact:	The property is appraised for \$1,000.00.
Alternatives:	Either approve or deny the motion to abandon Walker Street.
Recommendation:	Approve the motion to abandon a portion of Walker Street, containing 0.05 acres (2,134 sq ft), beginning at its intersection with Beech Street and running east along the northern "old property line" of property now or formerly of

The Salvation Army, Inc. a distance of 88.87 feet and running east along the southern “old property line” of now or formerly of The Salvation Army, Inc. a distance of 124.51 feet, all as shown on a compiled map prepared by Toole Surveying Company, Inc. for The Salvation Army, Inc. dated March 29, 2006.

**Funds are
Available in the
Following
Accounts:**

N/A

REVIEWED AND APPROVED BY:

**Administrator.
Clerk of Commission**



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Boral Brick, Inc. Option and Easement Deed**

Department: Augusta Utilities Department, Max Hicks Director

Caption: Motion to approve and accept an Option and Easement Deed from Boral Bricks, Inc. for the Industrial Wastewater Force Main.

Background: The Augusta Utilities Department will be constructing the Industrial Wastewater Force Main in the very near future. In order to do this project, an easement is needed for Boral Bricks.

Analysis: Agreement has been reached with Boral Bricks on the amount to be paid for the easement and underlying clay. Agreement has also been reached that AUD will comply with federal regulations regarding work performed on a mine site.

Financial Impact: \$50,000

Alternatives: N/A

Recommendation: Approve and accept the Boral Bricks Option and Easement Deed.

Funds are Available in the Following Accounts: G/L 510043420/5411120 J/L 80250230/5411120

REVIEWED AND APPROVED BY:

Finance.

Procurement.
Disadvantaged Business Enterprise.
Administrator.
Clerk of Commission

**AUGUSTA, GEORGIA
OPTION FOR EASEMENT**

PROJECT: 50230 -Industrial (CN) Wastewater Force Main
Augusta Utilities Department

PARCEL IDENTIFICATION NUMBER: 125-0-002-00-0 **ADDRESS:** Lovers Lane

THIS INDENTURE made and entered into this ____ day of _August 2006, between **Boral Bricks Inc.**, a Georgia corporation, hereinafter referred to as OWNER, and **Augusta, Georgia**, a political subdivision under the laws of Georgia, hereinafter referred to as AUGUSTA;

WITNESSETH, that Owner, for and in consideration of ONE DOLLAR (\$1.00), the receipt whereof is hereby acknowledged, and in consideration of the benefits derived by said Owner from the proposed Project mentioned herein, Owner agrees to be bound, and to bind their representatives, assigns and heirs as follows:

If Augusta shall, within one hundred and twenty (120) days from the date first written above, pay the sum of **\$50,000.00** the Owner agrees to execute and deliver to Augusta the Easement Deed exactly in the form attached hereto as Exhibit A; provided, however that (i) the Easement Deed will reflect the date of Owner's signature of said document, and (ii) the first page of the Easement Deed shall be replaced with a page which omits the phrase "Exhibit A".

And no agreement that would adversely affect these rights has been, or will be, made within the option period.

IN WITNESS WHEREOF, Owner has set its hand and seal, the day and year first above written.

Signed, Sealed and Delivered in the presence of:

Janet Z McDaniel
Witness

Phonda J. Pyle
Notary Public, Fulton County, State of Georgia

My Commission Expires: _____

Notary Public, Fulton County, GA
My Commission Expires March 27, 2007

Boral Bricks Inc.

By: _____

As Its: _____

Attest: _____

As Its: _____

Accepted by:
AUGUSTA, GEORGIA

Administrator

Date

EXHIBIT A

EASEMENT DEED

STATE OF GEORGIA
COUNTY OF RICHMOND

THIS INDENTURE, made the _____ day of _____ in the year two thousand and six, between **Boral Bricks Inc.**, a Georgia corporation, hereinafter referred to as the Grantor and **Augusta, Georgia**, a political subdivision of the State of Georgia, hereinafter referred to as the Grantee;

WITNESSETH

That the Grantor is the owner of a tract, or parcel of land described as follows:

ALL THAT TRACT OF LAND SITUATE, LYING AND BEING IN RICHMOND COUNTY, GEORGIA, AND STARTING AT A POINT LOCATED AT THE SOUTHWEST CORNER OF THE END OF COLUMBIA NITROGEN BLVD. AT A #5 REBAR AND BEING THE TRUE POINT OF BEGINNING; THENCE, S-29°-49'-42"- W FOR A DISTANCE OF 2,789.29' TO A POINT ON THE WEST RIGHT-OF-WAY OF LOVER'S LANE BEING THE POINT OF BEGINNING; THENCE, ALONG THE WEST RIGHT-OF-WAY 50.21' ABOUT THE ARC OF A 370.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 50.17' LINE WITH A BEARING OF S-25°-54'-51"-W TO A POINT; THENCE, LEAVING SAID RIGHT-OF-WAY N-68°-50'-02"-W FOR A DISTANCE OF 186.35' TO A POINT; THENCE, S-07°-01'-45"-W FOR A DISTANCE OF 795.48' TO A POINT; THENCE, S-87°-42'-50"-E FOR A DISTANCE OF 166.00' TO A POINT ON THE WEST RIGHT-OF-WAY OF LOVER'S LANE; THENCE, S-02°33'37"-W FOR A DISTANCE OF 7.70' TO A POINT; THENCE, ALONG THE WEST RIGHT-OF-WAY OF LOVER'S LANE 192.69' ABOUT THE ARC OF A 580.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 191.80' LINE WITH A BEARING OF S-06°-57'-26"-E TO A POINT; THENCE, CONTINUING ALONG SAID RIGHT-OF-WAY S-16°-28'-28"-E FOR A DISTANCE OF 98.06' TO A POINT; THENCE, 53.40' ABOUT THE ARC OF A 330.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 53.35' LINE WITH A BEARING OF S-11°-50'-18"-E TO A POINT; THENCE, S-07°-12'-09"-E FOR A DISTANCE OF 82.48' TO A POINT; THENCE, 208.11' ABOUT THE ARC OF A 820.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 207.55' LINE WITH A BEARING OF S-14°-28'-23"-E TO A POINT; THENCE, S-21°-44'-38"-E FOR A DISTANCE OF 145.80' TO A POINT; THENCE, 60.85' ABOUT THE ARC OF A 780.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 60.83' LINE WITH A BEARING OF S-19°-30'-32"-E TO A POINT; THENCE, S-17°-16'-27"-E FOR A DISTANCE OF 208.76' TO A POINT; THENCE, 211.30' ABOUT THE ARC OF A 780.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 210.65' LINE WITH A BEARING OF S-25°02'-05"-E TO A POINT; THENCE, S-32°-47'-44"-E FOR A DISTANCE OF 136.08' TO A POINT; THENCE, 110.89' ABOUT THE ARC OF A 173.38' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 109.01' LINE WITH A BEARING OF S-14°-28'-22"-E TO A POINT; THENCE, 230.52' ABOUT THE ARC OF A 3,300.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 230.48' LINE WITH A BEARING OF S-01°50'-56"-W TO A POINT; THENCE, 63.43' ABOUT THE ARC OF A 80.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 61.78' LINE WITH A BEARING OF S-22°-33'-43"-W TO A POINT; THENCE, 214.46' ABOUT THE ARC OF A 81.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY 157.09' LINE WITH A BEARING OF S-30°34'-29"-E TO A POINT; THENCE, N-73°34'-29"-E FOR A DISTANCE OF 118.10' TO A POINT, THENCE, LEAVING SAID RIGHT-OF-WAY 211.23' ABOUT THE ARC OF A 3,135.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 211.19' LINE WITH A BEARING OF S-04°59'-46"-E TO A POINT; THENCE, S-83°-04'-25"-W FOR A DISTANCE OF 125.00' TO A POINT; THENCE, 950.49' ABOUT THE ARC OF A 3,260.00' RADIUS CURVE, SAID ARC BEING SUBTENDED BY A 947.13' LINE WITH A BEARING OF S-15°-16'-44"-E TO A POINT; THENCE, S-23°-37'-54"-E FOR A DISTANCE OF 1,274.51' TO A POINT; THENCE, N-66°-22'-06"-E FOR A DISTANCE OF 50.00' TO A POINT; THENCE, S-23°-37'-54"-E FOR A DISTANCE OF 726.67' TO A #5 REBAR; THENCE, S-23°-37'-54"-E FOR A DISTANCE OF ±54.5' TO A POINT WHERE THE CENTERLINE OF OLD ROCKY CREEK INTERSECTS THE WESTERN RIGHT-OF-WAY OF THE CITY OF AUGUSTA LEVEE; THENCE, IN A SOUTHWESTERLY DIRECTION ALONG THE CENTERLINE OF OLD ROCKY CREEK FOR A DISTANCE OF ±1,540.4' TO THE CENTERLINE OF ROCKY CREEK; THENCE, IN A NORTHWESTERLY DIRECTION ALONG THE CENTERLINE OF ROCKY CREEK FOR A DISTANCE OF ±2,332.6' TO THE CENTERLINE OF BEAVER DAM DITCH; THENCE, ALONG THE CENTERLINE OF BEAVER DAM

DITCH N-23°-40'-51"-W FOR A DISTANCE OF ±147.01' TO A #5 REBAR; THENCE, CONTINUING ALONG SAID CENTERLINE N-23°-40'-51"-W FOR A DISTANCE OF 6,071.27' TO A POINT; THENCE, S-77°-50'-01"-E FOR A DISTANCE OF 361.71' TO A POINT; THENCE, S-89°-39'-52"-E FOR A DISTANCE OF 234.62' TO A POINT; THENCE, S-82°-45'-52"-E FOR A DISTANCE OF 448.78' TO A POINT; THENCE, S-88°-16'-25"-E FOR A DISTANCE OF 335.53' TO A POINT; THENCE, S-79°-13'-37"-E FOR A DISTANCE OF 531.52' TO A POINT; THENCE, S-73°-35'-50"-E FOR A DISTANCE OF 190.01' TO A POINT; THENCE, S-70°-19'-32"-E FOR A DISTANCE OF 513.71' TO A POINT; THENCE, S-87°-26'-07"-E FOR A DISTANCE OF 292.09' TO A POINT; THENCE, S-59°-43'-02"-E FOR A DISTANCE OF 211.99' TO A POINT ON THE CENTERLINE OF THE DITCH; THENCE, ALONG THE CENTERLINE OF THE DITCH; THENCE, ALONG THE CENTERLINE OF THE DITCH S-40°-07'-07"-W FOR A DISTANCE OF 1,281.64' TO A POINT; THENCE, LEAVING THE CENTERLINE, OF THE DITCH S-65°-30'-03"-E FOR A DISTANCE OF 449.07' TO A POINT; THENCE, S-68°-50'-02"-E FOR A DISTANCE OF 206.63' BACK THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS ±247.8 ACRES AND IS THE SAME PROPERTY SHOWN AND DESIGNATED UPON A CERTAIN PLAT DATED MAY 15, 2001 FOR BORAL BRICKS, INC. PREPARED BY JAMES G. SWIFT & ASSOCIATES, CONSULTING ENGINEERS, RECORDED IN THE OFFICE OF THE CLERK OF SUPERIOR COURT OF RICHMOND COUNTY, GEORGIA ON REALTY REEL 734, PAGE 769 AND 770 SAID PLAT BEING SPECIFICALLY INCORPORATED BY REFERENCE FOR A MORE COMPLETE DESCRIPTION OF THE PROPERTY. SAID PROPERTY BEING THE SAME AS THAT TRANSFERRED TO BORAL BRICKS, INC., BY WAY OF A GENERAL WARRANTY DEED, DATED JULY 13, 2001, AND FILED IN SAID CLERK'S OFFICE IN RECORD BOOK 739, PAGES 1482-1487.

That the Grantor, for and in consideration of TEN DOLLARS (\$10.00) in hand and truly paid by the Grantee at and before the sealing and delivery of these presents, and other valuable consideration, the receipt whereof is hereby acknowledged, does hereby grant, bargain, sell, convey and confirm unto the Grantee the following described real property easements, TO WIT:

A Permanent Sanitary Sewer Easement, in perpetuity, of varying width, over, under, across and through all that said tract or parcel of land. Said Permanent Utility Easement consists of 0.851 acre (37,090 Square Feet), more or less, as shown on "Exhibit A", and is described as follows:

*Beginning at a point designated as #5 Rebar Found (N1), at polar coordinates N 1,238,672.30, E 566,185.85, located on the Eastern right-of-way of Lover's Lane, thence heading S 21°-17'-32" W, a distance of 125.34' to a point on the Western right-of-way of Lover's Lane, at polar coordinates N 1,238,555.52, E 566,140.34, thence heading South along said right-of-way in a curve with a Radius of 3,300.59', an Arc Length of 15.09', and a Chord heading S 01°-31'-36" W, a distance of 15.09' to a point being the **Point Of Beginning of the Permanent Easement**, thence heading South along said right-of-way in a curve with a Radius of 3,300.59', an Arc Length of 20.11', and a Chord heading S 01°-13'-16" W, a distance of 20.11', thence heading S 85°-06'-08" W, a distance of 18.73', thence continuing on a curve with a Radius of 320.95', an Arc length of 98.48", and a Chord heading S 71°-11'-44" W, a distance of 98.09', thence continuing on a curve with a Radius of 163.98', an Arc Length of 102.76', and a Chord heading S 36°-53'-13" W, a distance of 101.09', thence heading S 13°-25'-41" W, a distance of 22.10', thence heading S 11°-56'-33" W, a distance of 81.02', thence heading S 10°-18'-02" W, a distance of 96.13', thence heading S 11°-46'-53" W, a distance of 65.18', thence heading S 11°-46'-53" W, a distance of 31.17', thence heading S 11°-44'-31" W, a distance of 89.95', thence heading S 11°-14'-12" W, a distance of 95.25', thence heading S 11°-28'-19" W, a distance of 99.63', thence heading S 11°-24'-12" W, a distance of 96.49', thence heading S 11°-31'-07" W, a distance of 97.45', thence heading S 10°-50'-52" W, a distance of 107.24', thence heading S 10°-34'-53" W, a distance of 99.53', thence heading S 08°-48'-12" W, a distance of 129.47', thence continuing on a curve with a Radius of 85.00', an Arc Length of 25.74', and a Chord heading S 17°-28'-47" W, a distance of 25.65', thence heading S 63°-50'-38" E, a distance of 10.00', thence continuing on a curve with a Radius of 95.00', an Arc Length of 62.45', and a Chord heading S 44°-59'-13" W, a distance of 61.33', thence heading S 63°-49'-05" W, a distance of 79.05', thence heading S 69°-06'-52" W, a distance of 106.45', thence heading S 69°-49'-45" W, a distance of 20.38', thence heading S 69°-32'-22" W, a distance of 66.71', to a point of intersection with the Eastern right-of-way of Beaver Dam Ditch, thence continuing along said right-of-way N*

23°-47'-54" W, a distance of 30.05', thence heading N 69°-32'-22" E, a distance of 68.53', thence heading N 69°-49'-45" E, a distance of 20.27', thence heading N 69°-06'-52" E, a distance of 104.87', thence heading N 63°-49'-05" E, a distance of 77.67', thence continuing on a curve with a Radius of 65.00', an Arc Length of 62.41', and a Chord heading N 36°-18'-39" E, a distance of 60.04', thence heading N 08°-48'-12" E, a distance of 129.78', thence heading N 10°-34'-53" E, a distance of 99.89', thence heading N 10°-50'-52" E, a distance of 107.40', thence heading N 11°-31'-07" E, a distance of 97.53', thence heading N 11°-24'-12" E, a distance of 96.48', thence heading N 11°-28'-19" E, a distance of 99.63', thence heading N 11°-24'-12" E, a distance of 95.30', thence heading N 11°-44'-31" E, a distance of 90.01', thence heading N 11°-46'-53" E, a distance of 31.19', thence heading N 11°-46'-53" E, a distance of 64.92', thence heading N 10°-18'-02" W, a distance of 96.16', thence heading N 11°-56'-33" E, a distance of 81.57', thence heading N 13°-25'-41" W, a distance of 23.30', thence continuing on a curve with a Radius of 183.98", an Arc Length of 117.62', and a Chord heading N 36°-56'-30" W, a distance of 115.63', thence continuing on a curve with a Radius of 340.95', an Arc Length of 106.82', and a Chord heading N 71°-09'-44" E, a distance of 106.39', thence heading N 83°-06'-08" E, a distance of 21.75' to the Point of Beginning with the intersection of the Western right-of-way of Lover's Lane. Said permanent easement is shown on a plat consisting of Sheets 1 and 2, prepared for Augusta-Richmond County Commission by Southern Land Surveyors, Inc., dated April 13, 2006, and attached hereto as "EXHIBIT A", reference to which is made for a more complete and accurate description of said property, its exact location, dimensions, metes and bounds. Said easement being for the purpose of laying, relaying, replacing, installing, extending, operating, repairing and maintaining pipelines transporting and carrying the utility services of Augusta, Georgia.

Also, a temporary construction easement, varying in width, consisting of 0.584 acre (25,448 Square Feet), more or less, as shown on "Exhibit A". Said temporary construction easement shall expire at the completion and final acceptance of this Project by Augusta, but in any not later than July 15, 2008.

Grantor does also grant, bargain, sell and convey unto Augusta, its successors and assigns, the right, but not the duty, to clear, and keep clear, all trees, undergrowth and other obstructions from said permanent easement, along with the free right of ingress and egress to and from said permanent easement for this purpose and all other purposes stated in this document.

Grantor does agree that no other utilities may be constructed within the aforesaid easement in perpetuity except by written permission of the Augusta Utilities Department. Notwithstanding the foregoing, in the event the construction, installation or maintenance of the sanitary sewer pipeline results in a change in the surface level of the easement area such that drainage across Grantor's property is affected, Grantor shall have the right to install drainage pipe(s) beneath or above the sanitary sewer pipeline, through the easement area for the purpose of restoring drainage of the property to that which existed prior to construction, installation or maintenance of the sanitary sewer pipeline; provided, however that Grantor does agree that it will take every reasonable precaution necessary to ensure that the sanitary sewer pipeline is not disturbed by the installation of such drainage pipe(s).

Grantee does agree that Grantor may excavate clay up to, but not within, five (5) feet of the centerline of the sanitary sewer pipe. Grantor does agree that it will take every reasonable precaution necessary to ensure that the walls of said excavation do not collapse and expose the pipeline, or pull it into the mine area. Grantee acknowledges that once the Grantor's property is permitted as a mine site, Grantee must contact Grantor prior to entering the property to facilitate Grantor's compliance with the provisions of applicable governmental mining laws, rules and regulations, including, without limitation, the Mining Safety and Health Administration, Title 30, Code of Federal Regulations, which compliance may include, without limitation, accompaniment of Grantee by a certified miner while on the property.

Grantee does agree that it will install signs along the pipeline on the Grantor's property marking its location.

Grantor, its successors, assigns and legal representatives, after the completion of this Project, shall have the right to use said parcel of land in any manner not inconsistent or interfering with the rights herein granted. Specifically excluded, however, is the right to erect, construct or maintain thereon any buildings, structures, or other permanent improvements.

TO HAVE AND TO HOLD said property, together with all the rights, ways and appurtenances thereto belonging, or in anywise appertaining, unto the Grantee, Grantee's successors, assigns, or legal representatives forever.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed the day and year first above written.

Signed, sealed and delivered in the presence of:

BORAL BRICKS INC.

Witness

By: _____

Notary Public,

As Its: _____

County, Georgia

My commission expires: _____

Attest: _____

As Its: _____

(SEAL)

ACCEPTED BY:

AUGUSTA, GEORGIA

Witness

By: _____

Deke S. Copenhaver, Mayor

Notary Public,

Attest: _____

Richmond County, Georgia

Clerk of Commission

My commission expires: _____

(SEAL)

0.584 Ac. - 25,446 S.F.

TEMPORARY CONSTRUCTION
EASEMENT TO BE ABANDONED
AFTER CONSTRUCTION

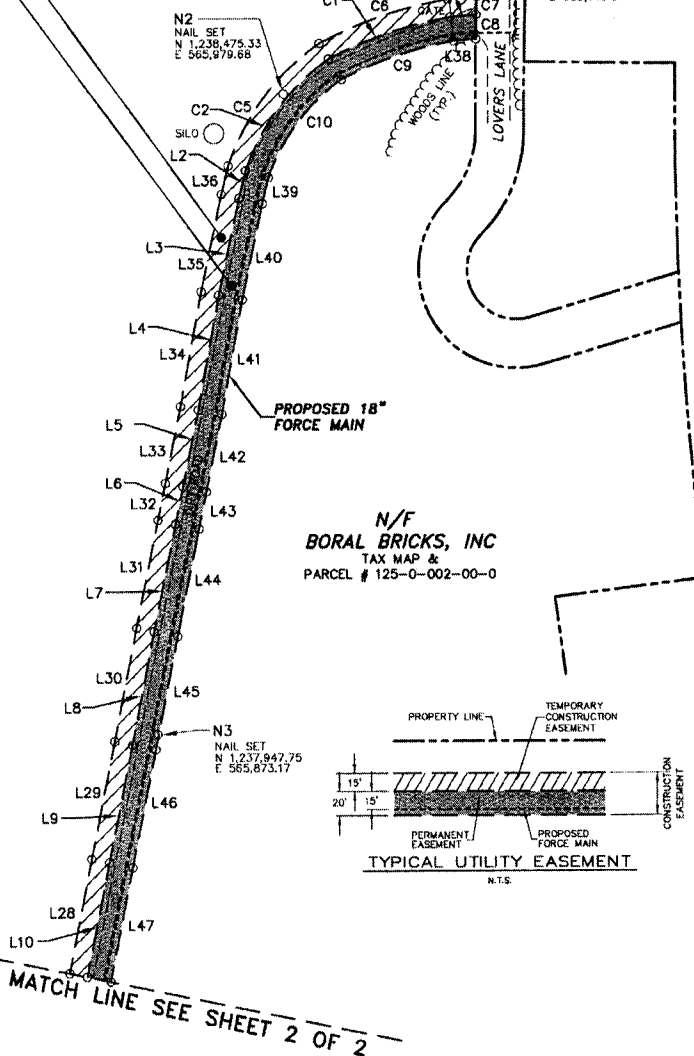
LINE TABLE		
LINE	LENGTH	BEARING
L1	21.75'	S85°08'08"W
C1		
L=106.82' R=340.95' S71°09'44"W 106.39'(Ch.)		
C2		
L=117.62' R=183.98' S36°56'30"W 115.63'(Ch.)		
L2	23.30'	S13°25'41"W
L3	81.57'	S11°56'33"W
L4	96.16'	S10°18'02"W
L5	64.92'	S11°46'53"W
L6	31.19'	S11°46'53"W
L7	90.01'	S11°44'31"W
L8	95.30'	S11°24'12"W
L9	99.63'	S11°28'19"W
L10	96.48'	S11°24'12"W
L11	97.55'	S11°31'07"W
L12	107.40'	S10°50'52"W
L13	99.89'	S10°34'53"W
L14	129.78'	S08°48'12"W
C3		
L=62.41' R=65.00' S36°18'39"W 60.04'(Ch.)		
L15	77.67'	S63°49'05"W
L16	104.87'	S69°06'52"W
L17	20.27'	S69°49'45"W
L18	68.53'	S69°32'22"W
L19	15.03'	N23°47'54"W
L20	69.44'	N69°32'22"E
L21	20.21'	N69°49'45"E
L22	104.09'	N69°06'52"E
L23	76.97'	N63°49'05"E
C4		
L=49.01' R=50.00' N36°18'39"E 46.19'(Ch.)		
L24	130.01'	N08°48'12"E
L25	100.15'	N10°34'53"E
L26	107.52'	N10°50'52"E
L27	97.62'	N11°31'07"E
L28	96.47'	N11°24'12"E
L29	99.63'	N11°28'19"E
L30	95.33'	N11°24'12"E
L31	90.06'	N11°44'31"E
L32	31.20'	N11°46'53"E
L33	64.73'	N11°46'53"E
L34	96.18'	N10°18'02"E
L35	81.98'	N11°56'33"E
L36	24.16'	N13°25'41"E
C5		
L=128.82' R=198.98' N36°58'25"E 126.58'(Ch.)		
C6		
L=113.08' R=355.95' N71°08'33"E 112.61'(Ch.)		
L37	24.08'	N85°08'08"E
C7		
L=15.09' R=3300.59' S01°31'36"W 15.09'(Ch.)		

0.851 Ac.
37,090 S.F.
PERMANENT ESMT.

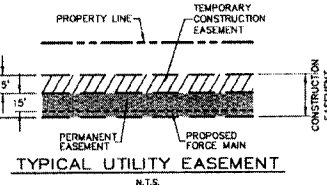
LINE TABLE		
LINE	LENGTH	BEARING
L38	18.73'	S85°08'08"W
C9		
L=98.48' R=320.95' S71°11'44"W 98.09'(Ch.)		
C10		
L=102.76' R=163.98' S36°53'13"W 101.09'(Ch.)		
L39	22.10'	S13°25'41"W
L40	81.02'	S11°56'33"W
L41	96.13'	S10°18'02"W
L42	65.18'	S11°46'53"W
L43	31.17'	S11°46'53"W
L44	89.95'	S11°44'31"W
L45	95.25'	S11°24'12"W
L46	99.63'	S11°28'19"W
L47	96.49'	S11°24'12"W
L48	97.45'	S11°31'07"W
L49	107.24'	S10°50'52"W
L50	99.53'	S10°34'53"W
L51	129.47'	S08°48'12"W
C11		
L=25.74' R=65.00' S17°28'47"W 25.65'(Ch.)		
L51A	10.00'	S63°50'38"E
C11A		
L=62.45' R=95.00' S44°59'13"W 61.33'(Ch.)		
L52	79.05'	S63°49'05"W
L53	106.45'	S69°06'52"W
L54	20.38'	S69°49'45"W
L55	66.71'	S69°32'22"W
L56	30.05'	N23°47'54"W
L18	68.53'	N69°32'22"E
L17	20.27'	N69°49'45"E
L16	104.87'	N69°06'52"E
L15	77.67'	N63°49'05"E
C3		
L=62.41' R=65.00' N36°18'39"E 60.04'(Ch.)		
L14	129.78'	N08°48'12"E
L13	99.89'	N10°34'53"E
L12	107.40'	N10°50'52"E
L11	97.55'	N11°31'07"E
L10	96.48'	N11°24'12"E
L9	99.63'	N11°28'19"E
L8	95.30'	N11°24'12"E
L7	90.01'	N11°44'31"E
L6	31.19'	N11°46'53"E
L5	64.92'	N11°46'53"E
L4	96.16'	N10°18'02"E
L3	81.57'	N11°56'33"E
L2	23.30'	N13°25'41"E
C2		
L=117.62' R=183.98' N36°56'30"E 115.63'(Ch.)		
C1		
L=106.82' R=340.95' N71°09'44"E 106.39'(Ch.)		
L1	21.75'	N85°08'08"E
C8		
L=20.11' R=3300.59' S01°13'16"W 20.11'(Ch.)		

LINE TABLE FOR TIES		
LINE	LENGTH	BEARING
N1-N2	285.14'	S48°18'29"W
N2-N3	538.22'	S11°24'48"W
N3-N4	476.01'	S11°23'44"W
N4-N5	436.61'	S41°30'15"W

N/F
BORAL BRICKS, INC
TAX MAP &
PARCEL # 125-0-002-00-0



N/F
BORAL BRICKS, INC
TAX MAP &
PARCEL # 125-0-002-00-0



NOTES:

1. THIS PROPERTY MAY ALSO BE SUBJECT TO EASEMENTS, SETBACKS OR REGULATIONS, NOT SHOWN ON THIS PLAT, BUT WHICH MAY BE ON RECORD IN THE CLERK OF SUPERIOR COURT'S OFFICE.

PERMANENT UTILITY EASEMENT

0.851 Ac. 37,090 S.F. - TOTAL (BORAL BRICKS, INC.)
0.048 Ac. 2,105 S.F. - TOTAL (AUGUSTA, GEORGIA)

TEMPORARY CONSTRUCTION EASEMENT

0.584 Ac. 25,446 S.F. - TOTAL

SHEET 1 OF 2

IN MY OPINION, THIS PLAT IS A
CORRECT REPRESENTATION OF THE
LAND PLATTED AND HAS BEEN PRE-
PARED IN ACCORDANCE WITH THE
MINIMUM STANDARDS OF LAW.



THIS FIELD SURVEY AND PLAT WAS PREPARED
AT THE REQUEST OF AND FOR THE EXCLUSIVE
USE OF THE OWNER(S) OF THIS PROPERTY ON
THE DATE THE FIELD SURVEY WAS COMPLETED.

PLAT TITLE BLOCK:

AUGUSTA-RICHMOND COUNTY
COMMISSION AUGUSTA, GA.

JOB # FM-BB-1

ORD. BY: STEVENSON & PALMER
ENGINEERING

LOCATION:

SHOWING A 20' TO 30' PERMANENT EASEMENT AND A 15' TEMPORARY EASEMENT THRU TAX
MAP 125-0-002-00-0, ALSO A 30' PERMANENT EASEMENT THRU BEAVER DAM DITCH R/W
AUGUSTA-RICHMOND COUNTY STATE OF GEORGIA

EQUIPMENT:

TOPCON GPT-1003

REFERENCES:

PC "B", SLIDE 91, PLAT G AND PLAT FOR STATE OF GA BNG
FARM PROPERTY DATED 9/9/74 BY CHARLES M. ZEDLER &
ASSOC., INC.

SURVEY DATE:

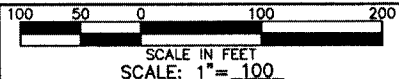
PLAT DATE: 04/13/06

DRAWN BY:

M.S.C.

PLAT CLOSURE:

N/A



FLD CLOS PRECISION = 1/19,457'
FIELD ANG ERROR = 5"/PT
ADJ. BY: NO RULE

SLS

SOUTHERN LAND
SURVEYORS, INC.

4571-C COX ROAD
EVANS, GEORGIA 30809
TEL. 706-855-6700





PERMANENT UTILITY EASEMENT
0.851 Ac. 37,090 S.F. - TOTAL (BORAL BRICKS, INC.)
0.048 Ac. 2,105 S.F. - TOTAL (AUGUSTA, GEORGIA)
TEMPORARY CONSTRUCTION EASEMENT
0.584 Ac. 25,446 S.F. - TOTAL

0.048 Ac.
2,105 S.F.
PERMANENT ESMT.

LINE TABLE		
LINE	LENGTH	BEARING
L56	30.05'	S23°47'54"E
L57	34.19'	S69°32'22"W
L58	35.98'	S70°40'41"W
L59	30.09'	N23°47'54"W
L60	38.03'	N70°40'41"E
L61	32.14'	N69°32'22"E

N/F
BORAL BRICKS, INC
TAX MAP &
PARCEL # 125-0-002-00-0

MATCH LINE SEE SHEET 1 OF 2

PROPOSED 20' PERMANENT
UTILITY EASEMENT

PROPOSED 18"
FORCE MAIN

N/F
BORAL BRICKS, INC
TAX MAP &
PARCEL # 125-0-002-00-0

PROPOSED 30' PERMANENT
UTILITY EASEMENT

N/F
THOMPSON FARMS
TAX MAP &
PARCEL # 125-0-001-00-0

GATE

N31°23'08"E

565.159.70

5' X 8' CMP'S

5' X 8' CMP'S

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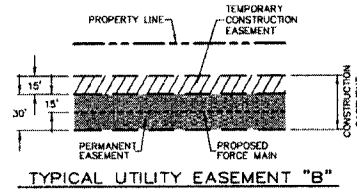
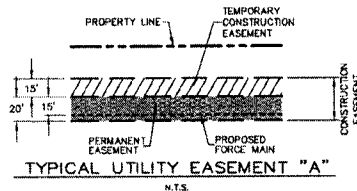
5' X 8' CMP'S

5' X 8' CMP'S

5' X 8' CMP'S

NOTES:

1. THIS PROPERTY MAY ALSO BE SUBJECT TO EASEMENTS, SETBACKS OR REGULATIONS, NOT SHOWN ON THIS PLAT, BUT WHICH MAY BE ON RECORD IN THE CLERK OF SUPERIOR COURT'S OFFICE.



SHEET 2 OF 2

IN MY OPINION, THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN ACCORDANCE WITH THE MINIMUM STANDARDS OF LAW.



THIS FIELD SURVEY AND PLAT WAS PREPARED AT THE REQUEST OF AND FOR THE EXCLUSIVE USE OF THE OWNER(S) OF THIS PROPERTY ON THE DATE THE FIELD SURVEY WAS COMPLETED.

PLAT TITLE BLOCK:

AUGUSTA-RICHMOND COUNTY
COMMISSION AUGUSTA, GA.

JOB # FM-BB-2

ORD. BY: STEVENSON & PALMER
ENGINEERING

LOCATION:

SHOWING A 20' TO 30' PERMANENT EASEMENT AND A 15' TEMPORARY EASEMENT THRU TAX MAP 125-0-002-00-0, ALSO A 30' PERMANENT EASEMENT THRU BEAVER DAM DITCH R/W AUGUSTA-RICHMOND COUNTY STATE OF GEORGIA

EQUIPMENT:

TOPCON GPT-1003

REFERENCES:

PC "B", SLIDE 91, PLAT 0 AND PLAT FOR STATE OF GA BIG FARM PROPERTY DATED 8/9/74 BY CHARLES M. ZEIGLER & ASSOC., INC.

SURVEY DATE:

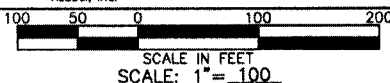
PLAT DATE: 04/13/06

DRAWN BY:

M.S.C.

PLAT CLOSURE:

N/A



FLD CLOS PRECISION = 1/19,457'
FIELD ANG ERROR = 5"/PT
ADJ. BY: NO RULE

SOUTHERN LAND
SURVEYORS, INC.

4571-C COX ROAD
EVANS, GEORGIA 30809
TEL. 706-855-6700





**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Condemnation - Washington Plaza**

Department: County Attorney - Stephen E. Shepard, Attorney

Caption: Motion to authorize condemnation of a portion of Property #012-0-018-00-0 2907 Washington Road, which is owned by the Washington Plaza for .015 acres taking and 506 sq. ft. of permanent drainage, utility and maintenance easement, more or less. Public Works Project: Washington Road Intersection Improvements Project 324-04-201824371.

Background: The appraised value for the temporary and permanent easement is \$3,233.00. The subject property owner made a counteroffer of \$9,500.00, which is \$6,267.00 above the appraised value. In order to timely acquire access, condemnation will be necessary.

Analysis: Condemnation is required in order to acquire the easement.

Financial Impact: The necessary costs will be covered by project budget.

Alternatives: Deny the authorization to condemn.

Recommendation: Approve the authorization to condemn.

Funds are Available in the Following Accounts: G/L 324-04-1110-54.11120 J/L 201824371-54.11120

REVIEWED AND APPROVED BY:

Administrator.

Clerk of Commission

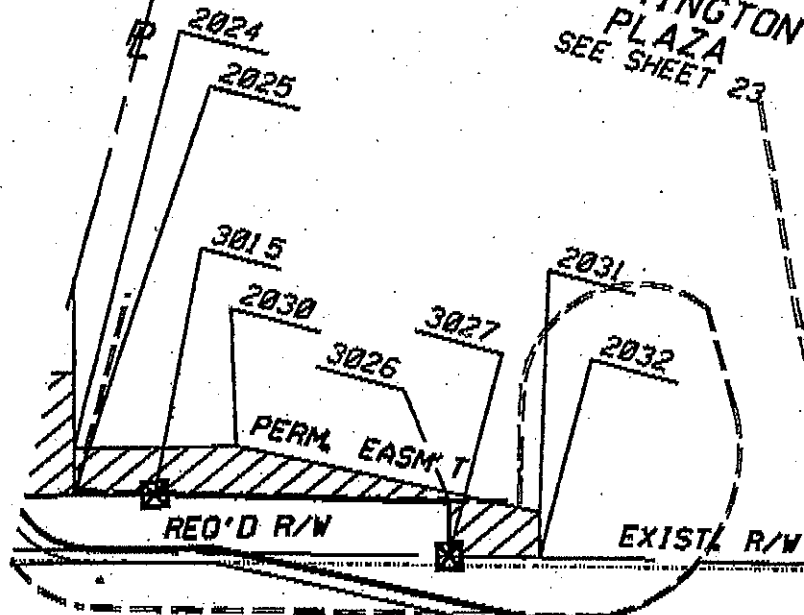
LEGEND

TEMP. EASEM'T
PERM. EASEM'T
REQ'D R/W
EXIST. R/W

TM 012-0-018-00-0
WASHINGTON PLAZA
RR 277, PG 463

9

WASHINGTON
PLAZA
SEE SHEET 23



KC4

703

3023

CENTER WEST PKWY.

7A2



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Garbage Service**

Department: Clerk of Commission

Caption: Discuss the exemption of citizens who live on private roads from the mandatory garbage pickup. (Requested by Commissioner Bowles)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission

Nancy Morawski

From: Lena Bonner
Sent: Wednesday, August 23, 2006 10:27 AM
To: Nancy Morawski
Subject: FW: Trash Service- Engr. Services Cmte.

Please place on the requested agenda.

Thanks

Lena J. Bonner
Clerk of Commission
Room 806 Municipal Building
530 Greene Street
Augusta, Ga. 30911
Office phone-706-821-1820
Fax - 706-821-1838

-----Original Message-----

From: Joe Bowles [mailto:joebowles@vzw.blackberry.net]
Sent: Wednesday, August 23, 2006 9:28 AM
To: Lena Bonner
Subject: Trash Service

Please place on Engineering Svc. A discussion if city will maintain private roads, since we forced trash pickup or will we exempt these people from mandatory pickup.

Thanks,

Joe

Sent from my Verizon Wireless BlackBerry



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Gwyn Toole - Easement**

Department: Clerk of Commission

Caption: Report from staff regarding the resolution of the problem of Gwyn Toole concerning the regrading or changing of the contour of the easement adjacent to her home in order to redirect rainwater away from her residence to prevent further damage to the home. (Referred from August 15 Commission meeting)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission

AGENDA ITEM REQUEST FORM

Commission/Committee: (Please check one)

☐ Commission
☐ Public Services Committee
☐ Administrative Services Committee
☒ Engineering Services Committee
☐ Finance Committee
☐ Public Safety Committee

Contact Information for Individual/Presenter Making the Request:

Name: Dave L. and S. Gwyn Toole
Address: 2116 Sanders Road
Telephone Number: 706-790-1745 home 706-721-3096 work
Fax Number: 706-721-1367
E-Mail Address: gtoole@mcg.edu

Caption/Topic of Discussion to be placed on the Agenda:

Re-grade/change the contour of the easement property to redirect rainwater away from residence to prevent further sinking damage to residence. Problem began after Richmond County installed sewer line between our residence and the one next door. Richmond County paid Eula Whittle (previous owner of the residence next door) for the land/easement to cut down all of the trees to install the sewer line. After installation of the sewer line the right front corner of our house begin to sink and crack the brick. The house will continue to sink if the problem is not corrected.

Please send this request form to the following address:

Ms. Lena J. Bonner	Telephone Number: 706-821-1820
Clerk of Commission	Fax Number: 706-821-1838
Room 806 Municipal Building	E-Mail Address: lbonner@augustaga.gov
530 Greene Street	
Augusta, GA 30911	

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 5:00 p.m. on the Wednesday preceding the Commission or Committee meeting of the following week. A five-minute time limit will be allowed for presentations.

Commission meetings are held on the first and third Tuesdays of each month at 2:00 p.m. Committee meetings are held on the second and last Mondays of each month from 12:30 to 3:30 p.m.



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Phinizy Swamp Access Road Deed**

Department: Augusta Utilities Department, Max Hicks Director

Caption: Motion to approve and accept the Phinizy Swamp Access Road Construction and Maintenance Easement.

Background: The Phinizy Swamp Access Road had to be rerouted, due to the expansion of Plant Messerly. GDOT has signed the agreement for this new route.

Analysis: The original routing for the relocation of the Phinizy Swamp Access Road was designed to cut through a stand of old growth trees. In order to save these trees, the road was redesigned to go around them. This new Deed is for the redesign.

Financial Impact: None

Alternatives:

Recommendation: Approve and accept the Phinizy Swamp Access Road Construction and Maintenance Easement

Funds are Available in the Following Accounts: N/A

REVIEWED AND APPROVED BY:

**Finance.
Procurement.**

**Disadvantaged Business Enterprise.
Administrator.
Clerk of Commission**

CONSTRUCTION AND
MAINTENANCE EASEMENT

STATE OF GEORGIA
COUNTY OF RICHMOND

THIS INDENTURE, made the _____ day of _____ in the year two thousand and _____, between the DEPARTMENT OF TRANSPORTATION and AUGUSTA, GEORGIA, a political subdivision of the State of Georgia; and

WHEREAS, the Department of Transportation is the current owner of an easement on property of Augusta, Georgia, that is the location of the J. B. Messerly Wastewater Treatment Plant on Doug Barnard Parkway, said easement being granted by Augusta, Georgia, by way of a Construction and Maintenance Easement instrument dated August 16, 2005, and recorded in the office of the Clerk of the Superior Court of Richmond County, Georgia, in Realty Reel 1009, Pages 745-749; and

WHEREAS, an error was made on the plat, attached to said instrument, showing the location of easement; and

WHEREAS, both Augusta, Georgia and the Department of Transportation wish to correct this error; and

NOW THEREFORE, the Department of Transportation, for value received does hereby grant, bargain, sell, convey, confirm and forever quit-claim unto Augusta, its successors and assigns, any and all interest they have in and to the aforesaid easement.

To have and to hold said easement unto Augusta, its successors and assigns, so that neither the Department of Transportation, nor any other person or persons claiming under the Department of Transportation will at any time claim or demand any right, title or interest to the aforesaid easement or its appurtenances; and now

THEREFORE, by this instrument, Augusta, Georgia, for value received does hereby grant, bargain, sell, convey and confirm unto the Department of Transportation, its successors, assigns and legal representatives an easement, in perpetuity, for ingress and egress to Phinizy Swamp. Said easement being the area marked "Ingress-Egress Easement 32,799 Sq. Ft. – 0.753 Ac.", and shown on a plat by Messerly Design Group, dated November 9, 2005, attached hereto and to which reference is hereby made for a more accurate and complete description of the metes, bounds and courses, together with all the rights, members and appurtenances to the said easement in anywise appertaining or belonging. Said easement being described as follows:

Starting at a fire hydrant on the Eastern right-of-way of Doug Barnard Parkway and traveling N34°09'22"E a distance of 22.17 feet to the intersection with the Eastern right-of-way of Doug Barnard Parkway, being The Point of Beginning; thence turning and traveling along said right-of-way N03°58'07"E for a distance of 30.72 feet to a point; thence turning traveling N81°34'39"E for a distance of 157.08 feet to a point; thence turning and traveling S61°31'13"E for a distance of 152.57 feet to a point; thence turning and traveling S30°15'23"E for a distance of 72.64 feet to a point; thence turning and traveling S51°47'48"E for a distance of 38.21 feet to a point; thence turning and traveling N38°12'12"E for a distance of 100 feet to a point; thence turning and traveling S51°47'48"E for a distance of 107.48 feet to a point; thence turning and traveling N65°48'22"E for a distance of 227.95 feet; thence turning and traveling S12°34'38"E for a distance of 30.63 feet; thence turning and traveling S65°48'22"W for a distance of 352.79 feet to a point; thence turning and traveling N51°47'48"W a distance of 117.28 feet to a point; thence turning and traveling N30°15'23"W for a distance of 69.95 feet to a point; thence turning and traveling N61°31'13"W for a distance of 134.17 feet to a point; thence turning and traveling S81°34'39"W for a distance of 153.66 feet back to the Point of Beginning.

SIGNATURES AFFIXED ON NEXT PAGE

IN WITNESS WHEREOF, the Grantor, acting by and through the Commissioner of the Department of Transportation, has hereunto caused the hand and seal of the Department of Transportation to be set to these presents the day and year first above written.

RECOMMENDED:

Howard P. Copeland

Howard P. Copeland
Right of Way Administrator

DEPARTMENT OF TRANSPORTATION
an agency of the State of Georgia

Harold E. Linnenkohl

Harold E. Linnenkohl
Commissioner

Signed, Sealed and Delivered
this 3rd day of August,
2006, in the Presence of:

ATTEST:

Benny L. Bayner

Witness

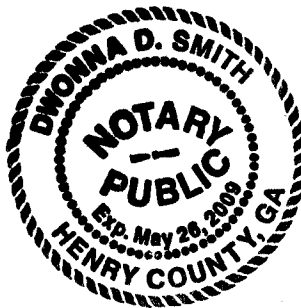
Earl Manfuz

Earl Manfuz
Treasurer

Dwonna D. Smith

Notary Public

(SEAL)



508

AUGUSTA, GEORGIA

Witness

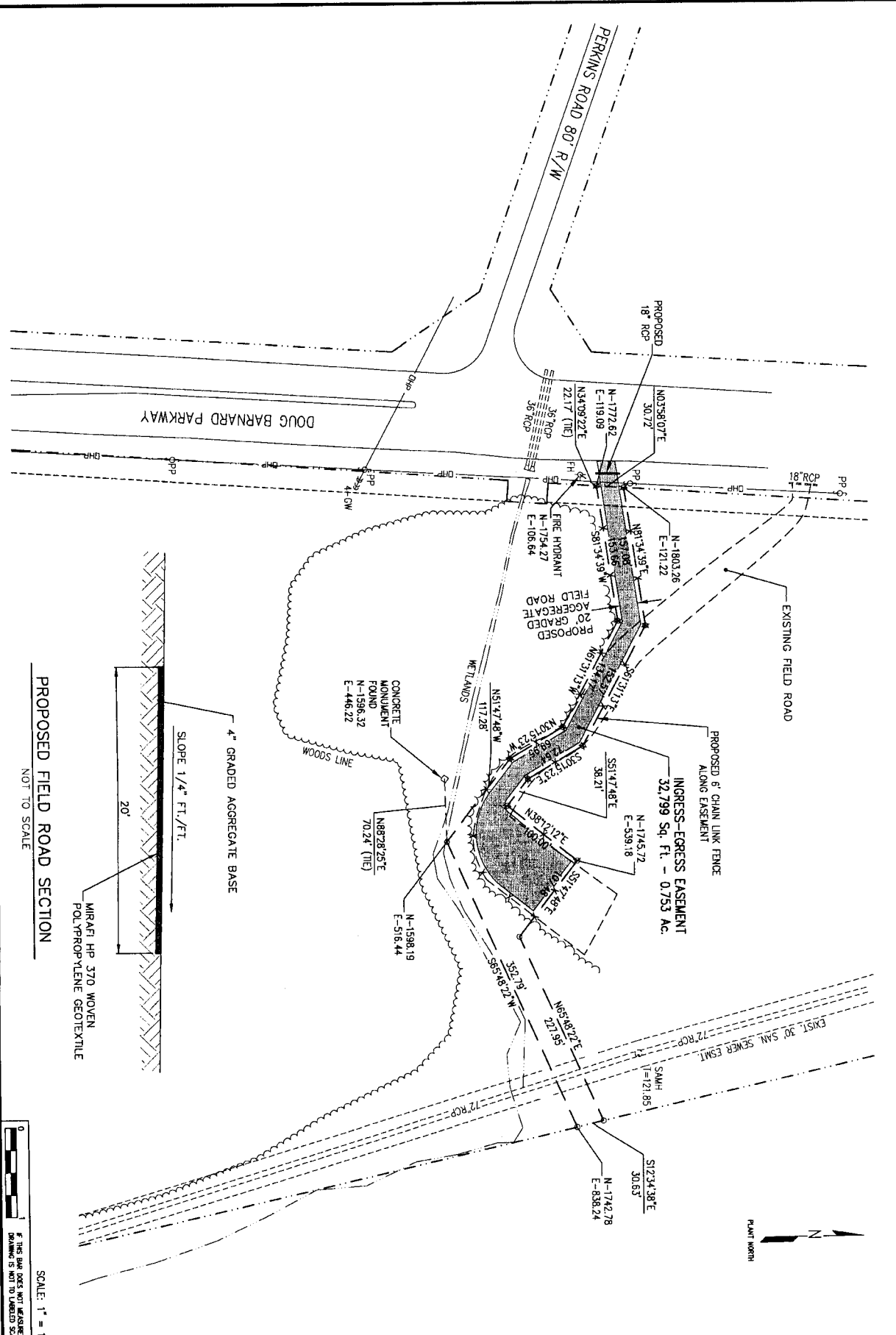
By: _____
Deke S. Copenhaver
Mayor

Notary Public, Richmond County, Georgia

Attest: _____
Clerk of Commission

My commission expires: _____

(Seal)



PROPOSED FIELD ROAD SECTION
NOT TO SCALE



SCALE: 1" = 100'
IF THIS ROAD DOES NOT MEASURE 1" DRAWING IS NOT TO URBED SCALE

SHEET NO. 1 of 1	JAMES B MESSERLY WPCP EASEMENT PLAT		PH: 80130	DESIGNED BY: XXX					
	INGRESS-EGRESS EASEMENT		DATE: 11/09/05	DRAWN BY: MSC					
			© 2004 MDG LLC	CHECKED BY: RPD	NO.	DATE	DESD	D'WN	REVISION DESCRIPTION





**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Purchase of Utilities Server**

Department: Utilities - N. Max Hicks, Director

Caption: Approve the Purchase of Server, Operating Software, Set-up and Maintenance for Utilities.

Background: At the Commission meeting on December 12, 2005, the Commission approved Customer Service billing software upgrade and reporting enhancements. In that agenda item it was noted that Utilities would require new hardware to handle increased capabilities and that Utilities would work with the software vendor and IT to determine the proper requirements to make these enhancements work most efficiently. We have done so and request Commission approval for a new server, operating software for the server, server set-up and a three year maintenance agreement at a total cost of \$82,514.99.

Analysis: AUD and IT have worked very hard to get the best server for our needs at the most reasonable price, and at the recommendation of IT, have selected that server. It is imperative that we get approval for this hardware and the applicable set-up costs so that we can move forward and meet our go-live goal of the end of September for the software upgrade and reporting enhancements.

Financial Impact: The total cost is \$82,514.99 and funds are available as follows: \$63,199.80 - 506043210/5424210; \$8,682.30 – 506043210/5424220; \$10,632.89 – 506043210/5223110.

Alternatives: 1) Approve this item and provide for a timely upgrade. 2) Do not approve this item, which would delay or put a halt to the upgrade and potentially create a liability to the software vendor without any working software enhancements.

Recommendation: We recommend the Commission approve the purchase of the server, operating software, set-up and maintenance for Utilities.

Funds are Available in the Following Accounts: \$63,199.80 - 506043210/5424210; \$8,682.30 – 506043210/5424220; \$10,632.89 – 506043210/5223110.

REVIEWED AND APPROVED BY:

**Procurement.
Disadvantaged Business Enterprise.
Information Technology.
Finance.
Administrator.
Clerk of Commission**



401 Water Tower Circle
Colchester, VT 05446-1928

802/655.4400
802/655.4401 fax

INVOICE 072006

Systems & Software appreciates the opportunity to be of continued service.

Please sign, date, and return an original or faxed copy of this document, to Systems & Software, fax 802-655-4401.

Please contact me with questions concerning the work scope of this Quotation/Engagement.

Thank you.

Sincerely,

Matt Novak
Account Manager



401 Water Tower Circle
Colchester, VT 05446-1928

802/655.4400
802/655.4401 fax

July 20, 2006

INVOICE 072006

Augusta Utilities Department
Attn: Mr. David Brasch
360 Bay Street, Suite 180
Augusta, GA 30901

Dear David,

Per our recent discussions regarding the procurement of a new IBM model 55A server, this quote is for IBM hardware, software and 3 year maintenance agreement. Systems & Software is pleased to present this Quotation/Engagement Contract to Augusta Utilities Department:

Item Description	Qty	Price	Total
IBM SERVER MODEL 55A (refer to quotation # 790451 for detailed specs)	1		\$51,679.80
IBM SQUADRON SYSTEMS SOFTWARE (refer to quotation # 790451 for detailed specs)	1		\$8,682.30
36 MONTH 24X7 MAINTENANCE	1		\$10,632.89
HARDWARE CONFIGURATION AND DEPLOYMENT SERVICES NOT BE ADDRESSED UNDER SEPARATE CONTRACT			
Total:			\$70,994.99

Acceptance may be indicated by signing as shown below.

1. Quotation/Engagement work will be scheduled once signed documents and payments are made; S&S requests that the Customer indicate the desired time frame for delivery of the quoted solution at the time the contract is accepted.
2. Payment Terms are 50% upon quote acceptance and 50% upon delivery.
3. This Quotation/Engagement letter is written under the guidelines set out in Attachment A to the Annual Software Maintenance & Support Contract.
4. This Quotation/Engagement is valid for 30 days.

Accepted by: _____

Date: _____

Date Solution Requested: _____



401 Water Tower Circle
Colchester, VT 05446-1928

802/655.4400
802/655.4401 fax

July 10, 2006

INVOICE 071006

Augusta Utilities Department
Attn: David Brasch
360 Bay Street, Suite 180
Augusta, GA 30901

Dear David,

Per our recent discussions regarding the procurement of a new IBM model 55A server, this quote is for S&S services for new hardware configuration and deployment. Systems & Software is pleased to present this Quotation/Engagement Contract to Augusta Utilities Department:

Item Description	Qty	Price	Total
HARDWARE CONFIGURATION – AUD responsible for un-crating server and initial setup including: • DISK SETUP • OPERATING SYSTEM SETUP • CORE ORACLE INSTALL • AIX USER SETUP • PRINTER SETUP AUD will perform a Disaster Recovery test, then recover system and open VPN access for S&S. Suggested timeline assumes AUD receives server no later than 8/7/06 and provides VPN access to S&S no later than 8/11/06 in order to hit scheduled training dates. S&S will charge Time & Material if required to correct any of AUD's initial setup. • T&M Rates (\$160 per hour Mon – Fri, 8:00 – 5:00 pm) (\$320 per hour nights, weekend, holidays)			N/A
DOCUMENTATION PREPARATION – S&S to provide written documentation for AUD for initial setup of Disk, OS, Core Oracle, AIX User and Printer Setup. S&S to include analysis and recommendation for Disk Setup, as this is variable by customer. S&S to deliver to AUD no later than 8/7/06. S&S warrants this information as accurate and accepts responsibility for additional S&S time spent which could result if instructions are revised by S&S.	4	\$160.00	\$640.00
HARDWARE CONFIGURATION – S&S	30	\$160.00	\$4,800.00
DATABASE CONFIGURATION	12	\$160.00	\$1,920.00
ENQUESTA APPLICATION CONFIGURATION	18	\$160.00	\$2,880.00



401 Water Tower Circle
Colchester, VT 05446-1928

802/655.4400
802/655.4401 fax

TESTING	8	\$160.00	\$1,280.00
SHIPPING & DELIVERY			N/A
All S&S work to be performed remotely from our offices in Colchester, VT. AUD must provide VPN access and a designated system admin employee to provide on-site assistance with configuration and loading various media. This would not involve any additional documentation or formal training of AUD personnel.			
Total:			\$11,520.00

INVOICE 071006

Acceptance may be indicated by signing as shown below.

1. Quotation/Engagement work will be scheduled once signed documents and payments are made; S&S requests that the Customer indicate the desired time frame for delivery of the quoted solution at the time the contract is accepted.
2. Payment Terms are 50% upon quote acceptance and 50% upon delivery.
3. This Quotation/Engagement letter is written under the guidelines set out in Attachment A to the Annual Software Maintenance & Support Contract.
4. This Quotation/Engagement is valid for 30 days.

Accepted by: _____

Date: _____

Date Solution Requested: _____

Systems & Software appreciates the opportunity to be of continued service.

Please sign, date, and return an original or faxed copy of this document, to Systems & Software, fax 802-655-4401.

Please contact me with questions concerning the work scope of this Quotation/Engagement.

Thank you.

Sincerely,



401 Water Tower Circle
Colchester, VT 05446-1928

802/655.4400
802/655.4401 fax

Matt Novak
Account Manager



Office of The Administrator

Frederick L. Russell, Administrator

Tameka Allen, Interim Deputy Administrator
Robert Leverett, Interim Deputy Administrator

Room 801 - Municipal Building
530 Greene Street - AUGUSTA, GA. 30911
(706) 821-2400 - FAX (706) 821-2819
www.augusta.gov

December 19, 2005

Mr. Max Hicks
Utilities Director
360 Bay Street
Augusta, GA 30907

Dear Max:

The Augusta-Richmond County Commission, at their regular meeting held on Monday, December 19, 2005,

31. Approved Amendment No. 10 (Year 2006 Agreement Modifications) to Agreement with OMI for a 2006 Budget cost of \$6,446,056.00. (Funded by Account No. 506043310-5211110) (Approved by Engineering Services Committee December 12, 2005)

39. Authorized Utilities to Proceed with Billing Software Upgrade and Reporting Enhancements and Approve 2005 Budgeted Funds to be Carried Forward to 2006. (Approved by Engineering Services Committee December 12, 2005)

If you have any questions, please contact me.

Yours truly,

Robert Leverett

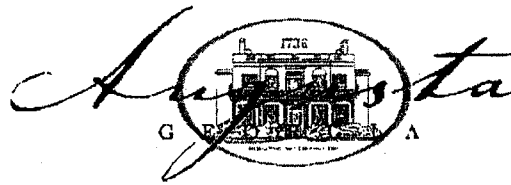
Robert Leverett
Interim Deputy Administrator

52,313

259,653 = 230K

cc: Mr. David Persaud
Ms. Donna Williams
Mr. Mike Blanchard

12-19-05: #31, #39



39
~~25~~

**Commission Meeting Agenda
12/19/2005 2:00 PM
Utilities Billing Software Upgrade and Reporting Enhancements**

- Department:** Utilities - N. Max Hicks Director
- Caption:** Motion to authorize Utilities to Proceed with Billing Software Upgrade and Reporting Enhancements and Approve 2005 Budgeted Funds to be Carried Forward to 2006. (Approved by Engineering Services Committee December 12, 2005)
- Background:** In May of 2003, Augusta Utilities (AUD) implemented EnQuesta Software provided by Systems and Software, Inc. (S & S), the first web-based version of their Utility CIS Billing Software. Since that time, S & S has greatly enhanced the software and has released a new version that will increase AUD's productivity through improved usability for the end users. S & S has also added a much improved reporting portal that will make custom reporting much more user friendly. AUD requests authorization to proceed with the software upgrade for \$177,340 and the purchase of the reporting portal for \$52,313.
- Analysis:** The EnQuesta billing software was a big step forward for AUD in user capabilities, but the upgrade offers increased capabilities and efficiencies in maneuvering from screen to screen, improved reporting and much easier access to key modules. Several AUD employees have seen demonstrations of the new features and we believe Customer Service will be able to provide faster, more accurate service with the upgrade. The upgrade does not require additional fees for the software or licensing, however there are costs for vendor labor off-site and on-site, as well as travel time and equipment upgrades. Details of the proposal are attached. The reporting portal expands our current reporting capabilities greatly and, most importantly, makes it much easier for AUD employees to generate reports without IT assistance. Currently, extensive training is required to master custom reporting and IT employees are relied on greatly to

navigate custom reports. A copy of this proposal is also attached. AUD planned for and had funds budgeted in 2005, however, our price negotiations with the vendor delayed the request until now. If this agenda item is approved by Committee, it will be scheduled for Commission on December 20, 2005. Since this date is past the deadline for encumbering funds in the 2005 budget, we need to request that these funds, that are unspent from the 2005 budget, be carried forward to 2006. The funds are available to be carried forward from the 2005 budget in 506-04-3210-5223110.

Financial Impact: The cost of the upgrade is \$177,340 and the cost of the reporting portal is \$52,313. The funds are available in the 2005 budget in 506-04-3210-5223110, however, due to encumbrance deadlines, these funds will need to be carried forward to 2006. There may also be hardware upgrades that are not required, but may be desired for maximum performance of all the expanding requirements throughout AUD. We are not currently certain what those upgrades might be, but if there are hardware changes desired, we will make those suggestions later in 2006 in a separate agenda item when other related IT issues are resolved.

Alternatives: Disapprove and leave software capabilities as they are.

Recommendation: Authorize Utilities to proceed with a Billing Software upgrade and reporting enhancements and approve 2005 budgeted funds to be carried forward to 2006.

Funds are Available in the Following Accounts: Since this date is past the deadline for encumbering funds in the 2005 budget, we need to request that these funds, that are unspent from the 2005 budget, be carried forward to 2006. The funds are available to be carried forward from the 2005 budget in 506-04-3210-5223110.

REVIEWED AND APPROVED BY:

Procurement.
Disadvantaged Business Enterprise.
Information Technology.
Finance.
Administrator.
Clerk of Commission



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Rock Creek/Warren Lake Restoration**

- Department:** Abie L. Ladson, P.E., Interim Director Engineering Department
- Caption:** Approve the Engineering Department to secure funding for the Rock Creek/Warren Lake Restoration Project in the amount of \$1,200,000.00 for de-silting and stormwater quality improvements with the intention of reducing flooding along the Rock Creek drainage basin. Funds are available in SPLOST Phase II Contingency Account (322041110-6011110/292822444-6011110).
- Background:** Warren Lake is a 12-acre lake located between Riverwatch Parkway and Interstate 20. The lake is the receiving source of stormwater runoff from a 1600-acre drainage basin located downstream of Rock Creek. As development has occurred within the basin, flow from Rock Creek into the lake has increased with the placement of sedimentation consequently reducing the overall function of the lake as a storage facility and the positive conveyance of Rock Creek. With the accumulation of siltation within the lake, stormwater runoff from Rock Creek, which flows through the lake, poses a siltation threat to the Augusta Canal and Augusta Utilities Department Water Intake Facility downstream of Rock Creek and Warren Lake.
- Analysis:** 1) The Rock Creek/Warren Lake Restoration Project will require an Individual Permit from the United States Army Corps of Engineers. 2) The flows from Rock Creek must have a controlled discharge before entering the Augusta Canal. 3) Sediments transported by Rock Creek must be removed prior to discharge into Warren Lake.
- Financial Impact:** Funds are available in SPLOST II contingency account.
- Alternatives:** 1) Approve the Engineering Department to secure funding

for the Rock Creek/Warren Lake Restoration Project in the amount of \$1,200,000.00 for de-silting and stormwater quality improvements with the intention of reducing flooding along the Rock Creek drainage basin. Funds are available in SPLOST Phase II Contingency Account (322041110-6011110/292822444-6011110). 2) Do not approve.

Recommendation: Approve Alternative Number One.

**Funds are
Available in the
Following
Accounts:** 3220411106011110/ 928224446011110

REVIEWED AND APPROVED BY:

**Finance.
Administrator.
Clerk of Commission**



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Solid Waste Customers South of Brown RD**

Department:	Solid Waste
Caption:	Discuss solid waste collections south of Brown Road.
Background:	The Solid Waste Department initiated a new contract with three solid waste collection contractors to service the existing 53,896 carts currently serviced by the program. The commission approved to expand the service area to include areas not currently serviced by the program. A best estimate is that there are 9,000 additional units in those areas. July 17, 2006 the Solid Waste Department initiated the first phase of the implementation. The implementation affected about 4,000 residents. The implementation covered the area from McDade Farm road/Goshen Industrial, west to Peach Orchard, South to the Hephzibah City limits and East to the river, as well as the areas not incorporated off Dyess Parkway.
Analysis:	Solid waste staff has had numerous complaints regarding the area of implementation. The defined troubled area has South of Brown Road. The solid waste staff has worked hard to eliminate any issues these citizens have had. We have dealt with the majority of the issues. However, there has been one issue that has proven to be a consistent problem. There are many flag pole lots and larger parcels that have long driveways. The citizens are complaining that they do not want to place their cans at the right of way, as required by the contract.
Financial Impact:	At this time, we are waiting on several key pieces of information to make a final determination. The hauler is going to provide us a written statement indicating any cost associated with the elimination of this area (south of Brown Road). Further, solid waste staff are accounting for the number of units that will be affected to see what impact this

would have on revenue/expenses of the Solid Waste Department.

Alternatives: 1. Require the participation of those in this area. 2. Amend the service area to exclude citizens South of Brown Road.

Recommendation: TBD

Funds are Available in the Following Accounts: N/A

REVIEWED AND APPROVED BY:

**Finance.
Administrator.
Clerk of Commission**



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Solid Waste Services at Townhomes**

Department:	Solid Waste
Caption:	Discuss solid waste collections at townhouses on privately owned roads.
Background:	The Solid Waste Department initiated a new contract with three solid waste collection contractors to service the existing 53,896 carts currently serviced by the program. The commission approved to expand the service area to include areas not currently serviced by the program. A best estimate is that there are 9,000 additional units in those areas. July 17, 2006 the Solid Waste Department initiated the first phase of the implementation. The implementation affected about 4,000 residents. The implementation covered the area from McDade Farm Road/Goshen Industrial, South to the Hephzibah City limits and East, as well as the areas not incorporated off Dyess Parkway.
Analysis:	Solid waste staff has had issues regarding the area of implementation. The defined troubled area has been townhouses located on private streets. The solid waste staff has worked hard to eliminate any issues these citizens have had. We have dealt with the majority of the issues. However, there are still several communities that would like out of the solid waste collection program. The Solid Waste Department has dealt with this in the past. Hudson Trace, a townhome community wanted to be exempted as it had private streets. Currently we service this area on their streets. Changing policy now could have widespread repercussions on the program. If we allow these exemptions, it will open the door to many other types of exemptions. Further, it will allow hundreds of homes out of the contract. This could have a financial impact on the contract as a whole. Our haulers based equipment needs on our current policies. The haulers could face financial impacts due to an exemption of this size.

Financial Impact:	At this time, the greatest risk of financial impact will be to the haulers. We required them to purchase new assets to cover these areas. We could be faced with a portion of that liability if we exempt customers now, after we required major purchases to service these customers.
Alternatives:	1. Require the participation of those in this area. 2. Amend the resolution to exclude customers living on a private street.
Recommendation:	Alternative 1.
Funds are Available in the Following Accounts:	N/A

REVIEWED AND APPROVED BY:

**Finance.
Administrator.
Clerk of Commission**



Engineering Services Committee Meeting
8/28/2006 1:30 PM
Storm Pipe Replacement at Good News Baptist Church

Department:	Abie L. Ladson, P.E., Interim Director Engineering Department
Caption:	Approve the Engineering Department to secure funding for the proposed storm pipe replacement at Good News Baptist Church in the amount of \$54,164.00 for construction and \$2,708.00 for project contingency. Funds are available SPLOST Phase II Recapture.
Background:	Currently, there is an existing 30" corrugated metal pipe that extends from the Warren Road right-of-way through the parking lot of Good News Baptist Church and terminates at the Georgia Department of Transportation (GDOT) right-of-way. The existing pipe and subgrade is currently failing and causing the church parking lot to sink and fail. The existing 30" pipe is currently receiving at least 75% of the stormwater from Augusta-Richmond County's stormwater facilities. The proposed improvements will alleviate the drainage and subgrade problem.
Analysis:	The portion of pipe that needs to be replaced is approximately 250 feet. The Engineering Department is proposing to perform minor engineering design and surveying in-house.
Financial Impact:	Funds are available in SPLOST Phase II Recapture. The total estimated project cost is \$56,872.00
Alternatives:	1) Approve the Engineering Department to secure funding for the proposed storm pipe replacement at Good News Baptist Church in the amount of \$54,164.00 for construction and \$2,708.00 for project contingency. Funds are available in SPLOST Phase II Recapture. 2) Do not approve.

Recommendation: Approve Alternative Number One.

**Funds are
Available in the
Following
Accounts:** 322041110-6011110/292822333-6011110

REVIEWED AND APPROVED BY:

**Finance.
Administrator.
Clerk of Commission**

GOOD NEWS BAPTIST CHURCH DRAINAGE ESTIMATE

BID ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT	PRICE
001-1000	Force Account	LS	1.00	\$4,000.00	\$4,000.00
171-0030	Temp. Silt Fence, TP C	LF	240.00	\$3.75	\$900.00
201-1500	Clearing & Grubbing	LS	1.00	\$1,500.00	\$1,500.00
207-0203	Backfill Material, TP 2	CY	250.00	\$52.00	\$13,000.00
210-0100	Grading Complete	LS	1.00	\$2,000.00	\$2,000.00
402-3131	Recycled Asph. Conc. 19 MM Superpave, GP 2 Only, Incl.	TN	86.00	\$59.00	\$5,074.00
310-5080	Graded Aggregate Base, 6 in	SY	775.00	\$10.50	\$8,137.50
550-1240	Storm Drain Pipe, 30 in, H 1-10	LF	250.00	\$57.00	\$14,250.00
	Junction Box	EA	2.00	\$2,000.00	\$4,000.00
652-2501	Solid Traffic Stripe, 5 in, White	LF	1,200.00	\$1.00	\$1,200.00
700-6910	Permanent Grassing	AC	0.10	\$1,020.00	\$102.00

TOTAL: \$54,163.50

ENGINEERING SURVEYING COST: \$0.00

IN-HOUSE DESIGN: \$0.00

LAND ACQUISITION COST: \$0.00

5% CONTINGENCY: \$2,708.18

TOTAL COST:

\$56,871.68

FUNDS REQUESTING	
Engineering	\$0
Land Acquisition	\$0
Construction	\$54,164
Contingency	\$2,708
TOTAL:	\$56,872



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Trade, Exhibit and Event Center**

Department: Clerk of Commission

Caption: Accept Trade, Exhibit and Event Center Taskforce recommendation for site and operational agreement.

Background:

Analysis:

Financial Impact:

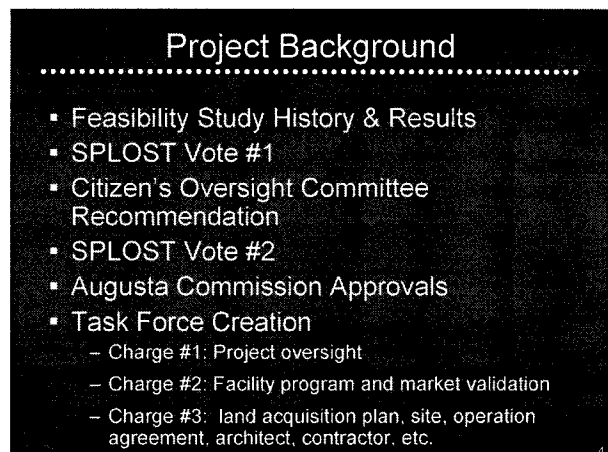
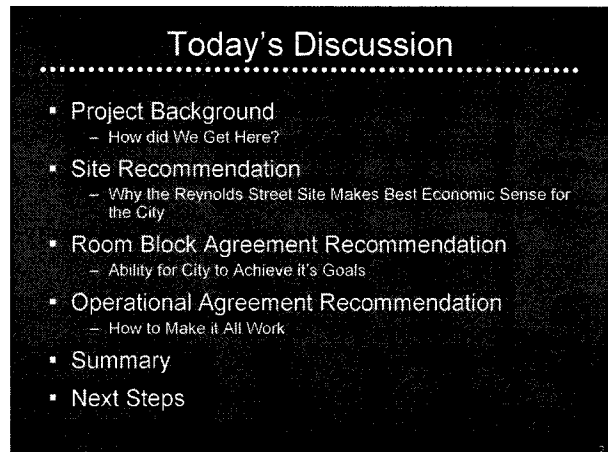
Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission



Stakeholder Task Force

▪ Five Members:

- Augusta Commissioner: *Keith Brown*
- Augusta Commissioner: *Joe Bowles*
- Administrator's Office: *Fred Russell*
- Convention/Visitors Bureau: *Abram Seroffa*
- Augusta Conference Center: *Paul Simon*

Stakeholder Task Force

▪ Responsibilities:

- Project oversight
- Make recommendations to full Commission for approval on major decisions such as land acquisition plan, site, operation and lease agreements, architect, general contractor, etc.

Stakeholder Task Force

Phase I Work-Plan:

- Update & Validate Feasibility Study
- Develop Preliminary Agreements
 1. Operations & Lease Agreement
 2. Room Block Agreement
 3. Land Acquisition Plan
- Produce Facility Program ("Architect's Instructions")
 1. Define Functional and Operational Needs
 2. Estimate Project Budget
- Architect Selection

Trade-Exhibit-Event Center?



What is It?

- Flat load-bearing floor, column-free, flexible exhibit space with 30' ceilings
- No fixed seating, a "Big Box"

Who Uses Them?

- Trade Shows, Conventions, Garden, Home, and Boat Shows, Very Large Banquets

Why Do City's Build Them?

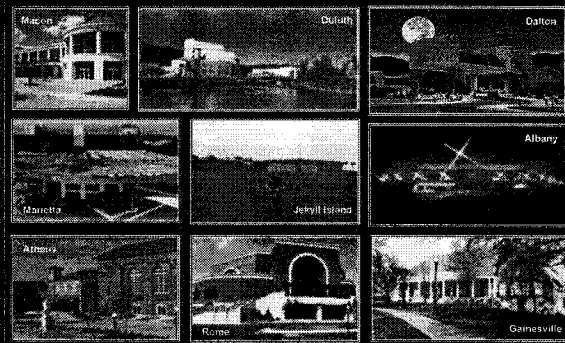
- Economic Impact

Augusta Meeting Space (SF)

Venue	Exhibit	Ballroom	Meeting/BO	TOTAL
Marriott	0	10,758	11,228	21,986
Civic Center	14,570	0	6,365	20,935
Towers	0	5,665	4,412	10,077
Partridge	0	1,890	6,510	8,400
Ramada	0	2,745	1,458	4,203
TOTAL	14,570	21,058	29,973	65,583

9

GA Convention Markets



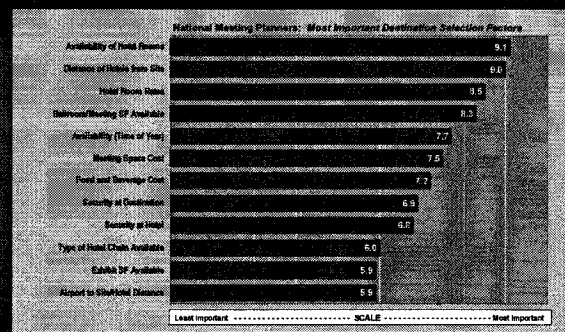
10

Summary: Competition

- Supply Side: Of the 13 In-State GA Comp's, Augusta Ranks:
 - 1st in Nearby Hotel Rooms
 - 4th in Meeting/Ballroom Space
 - Last in Exhibit Hall Space
- Competitors are Expanding Facilities & Attempting to Induce HQ Hotel Projects
- Augusta has Potential to Offer the Best "Package" among Competitors

11

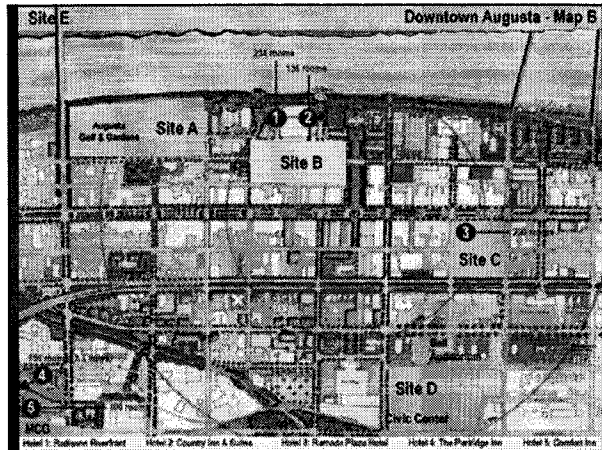
Q: Why Care about "Package"?



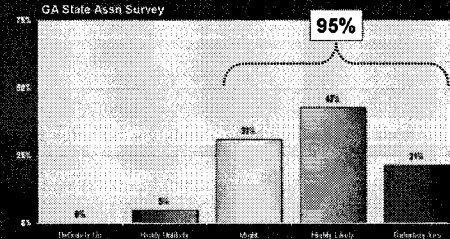
Source: "Current Meetings Magazine"

A - Augusta Cares Because Its Customers Care

12



Reynolds Site B: Assume that the Center is built connected to the City's Conference Center and Radisson complex.
How likely would you be to consider hosting your event in Augusta?



Reynolds Street Site Received the Highest Penetration Rate

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Study Conclusions

Augusta:

- Good Meeting and Ballroom Space
- Excellent Hotel Supply in Proximity to Meeting Space
- Poor Exhibit Space
 - New Exhibit Space is Needed, and
 - Can be Supported in the Market
- Faces Strong Competition

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Study Recommendations

Project Must Provide for Best Package so as to Maximize the City's Economic Impact Potential by:

- ❶ Building 40,000 to 50,000 square feet of Net Exhibit Space, and
- ❷ Building the Facility Adjacent/Attached to existing City Conference Center at the Marriott, and
- ❸ Establishing a Room Block Agreement with Radisson.

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Economic Impact

DIRECT IMPACT ONLY: Does Not Include "Multiplier Effect"

	YEAR 1	30 Yr. TOTAL
Local Taxes:		
Sales	\$299,000	\$14,225,000
Hotel/Motel	195,000	9,268,000
Food & Beverage	21,000	999,000
Sub-Total	\$515,000	\$24,492,000
State Taxes:	\$907,000	\$43,152,000
TOTAL TAXES	\$1,422,000	\$67,644,000

Jobs Created: 600+ Annual Jobs with \$17M+ Earnings

Annual Spending: Direct = \$14M Indirect = \$10M

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SITE

Reynolds Street Site

- Shown to be Best Among City's Customers
- Adjacent to Existing City-owned Conference Center
- Operational Cost Savings to City
- Approved by Augusta Tomorrow's Masterplan
- Site offers Potential for City to Expand with *Contiguous* Trade Center Space in Future
- Room Block Agreement Potential
- Site Makes Most Economic Sense for City

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Cost to Create Package

	Reynolds Street	Other Site
Trade Center	\$20,000,000	\$20,000,000
Conference & Ballroom Space	0	9,500,000
Parking	5,000,000	5,000,000
Hotels*	0	10,500,000
Land	TBD	TBD
TOTAL	\$25,000,000	\$45,000,000

* Note: Estimated Public Investment required to Induce private Sector to Build 400-room Full-Service Hotel Property based on Raleigh, NC transaction (\$20M).

Why Spend \$20M More to Attract (at Most) the Same Customers and Economic Impact Potential?

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Site: Hotel Developers

"Exhibition space (in Augusta) will not be successful without adjacent ballroom and meeting space, as well as an adjacent full-service hotel.....we believe that the most effective location for the exhibit space is adjacent to and connected to the existing meeting and ballroom space."

- Noble Hotels

21

Site: Customers

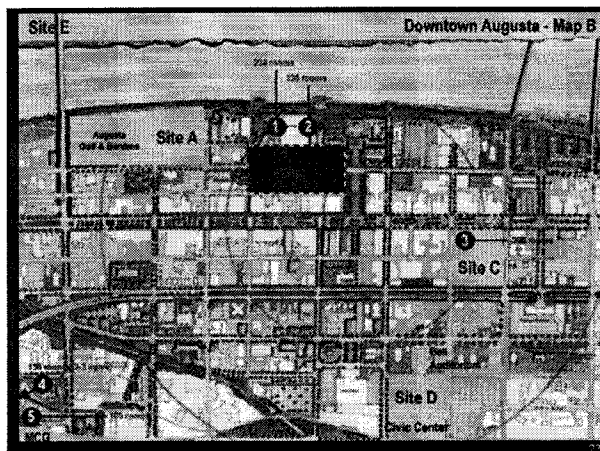
"Tradeshows often are the financial backing for a convention, the Trade Center must be together with the meeting space. I would never consider it (Augusta) if it's not in the same building.....Conference attendees want to be where the action is, as in your Riverwalk and downtown, not in a removed location."

- Janice Eidson
Director, Conferences & Training
Georgia Municipal
Association

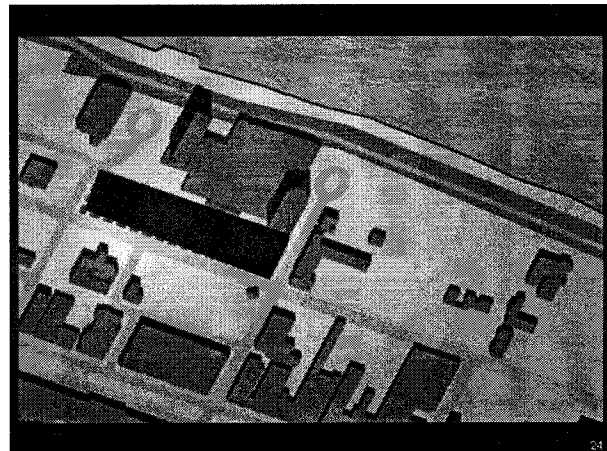
"Don't design it for yourself. Ask your customer and design it for them."

- Walt Disney

22



23

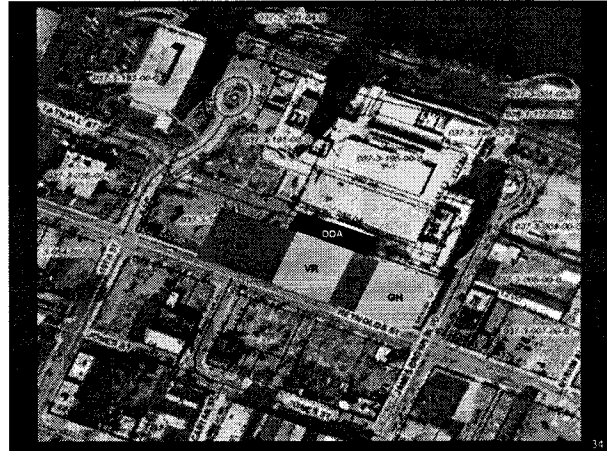


24

Proposed Term Sheet

- **Augusta:**
 - Build and Own the Trade Center and Parking
 - ODA to Provide \$1M towards Parking
 - Procure Uncontrolled Land for Project
 - No Financial Responsibility for Operational Costs and/or Deficits
 - Estimated to Operate at a \$500,000 Loss per Year
 - Responsible for 50% of Trade Center Roof and HVAC Replacement Costs Only
 - Provide for Dedicated Trade Center Marketing via CVB
 - Receive 5% of Trade Center Rental Revenues Annually
- **Riverfront Hotel Partnership:**
 - Transfer Ownership of its Controlled Land to Augusta at No Cost
 - Provide Augusta a First-right of Refusal for Expansion Land
 - Incorporate a RBA into the Existing Conference Center Lease Agreement for City-control of Rooms and Meeting Space
 - Responsible for 100% of Trade Center Operating Costs
 - Responsible for 50% of Roof and HVAC Replacement Costs and 100% of all other Trade Center Maintenance and Capital Expenditure Costs

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Summary & Next Steps

Summary

- City's Currently Receiving Acceptable ROI from Original Investment in Conference Center
 - 2005: \$1.7M Direct Return on \$9.9M Investment (17.4%)
- However, Lack of Control of Conference Space & Hotel Rooms Weakens City's Ability to Maximize its ROI via Large, City-wide Events
- Opportunity Exists for Augusta to:
 - Complete the Original Vision & Package via Trade/Exhibition Space AND Establish a RBA
 - Maximize Economic Impact (ROI), Create More Jobs, and Continue Revitalization of Augusta

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Augusta's ROI: Conf. Center

(Based on 2005 Actual Results)

Hotel/Motel Tax:	\$510,000
Sales Tax (City Portion Only):	440,000
Property Tax:	568,000
Parking Fees:	177,000
5% Facility Rental Revenues:	<u>27,000</u>
TOTAL CITY REVENUES:	<u>\$1,722,000</u>
 Original City Investment:	 <u>\$9,906,000</u>
 CITY'S RETURN ON INVESTMENT:	 <u>17.4%</u>

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Next Steps

1. Present to Engineering Services Committee
2. Gain Commission Approval
3. Complete Market Validation Study
4. Begin Facility Programming

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The TEE Center

TRADE, EXHIBIT & EVENT

TASK FORCE RECOMMENDATIONS:

- Site
- Room Block Agreement
- Operational Agreement

August 2006



STANTON & ARWOLD GROUP LLC



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Waiver of Fees for Cleanup**

Department: Clerk of Commission

Caption: Consider a request to waive tipping fees at the Landfill for a volunteer waterways cleanup day on Saturday, October 21, 2006.

Background:

Analysis:

Financial Impact:

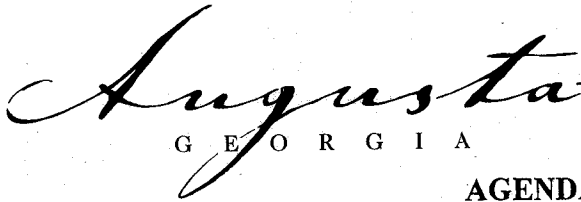
Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission



AGENDA ITEM REQUEST FORM

Commission/Committee: (Please check one)

- ☐ Commission
☐ Public Services Committee
☐ Administrative Services Committee
☒ Engineering Services Committee
☐ Finance Committee
☐ Public Safety Committee

Contact Information for Individual/Presenter Making the Request:

Name: Margaret Harrison
Address: 1450 Greene St Suite 400 Augusta 30901
Telephone Number: 706 823 0440 ext 6 or cell 706 825 1094
Fax Number: 706 823 1045
E-Mail Address: m.harrison@augustacanal.com

Caption/Topic of Discussion to be placed on the Agenda:

Consider a request to waive tipping fees at the
land fill for a Volunteer Waterways Clean up day
on Saturday October 21, 2006

Please send this request form to the following address:

Ms. Lena J. Bonner	Telephone Number: 706-821-1820
Clerk of Commission	Fax Number: 706-821-1838
Room 806 Municipal Building	E-Mail Address: lbonner@augustaga.gov
530 Greene Street	
Augusta, GA 30911	

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 5:00 p.m. on the Wednesday preceding the Commission or Committee meeting of the following week. A five-minute time limit will be allowed for presentations.

Commission meetings are held on the first and third Tuesdays of each month at 2:00 p.m. Committee meetings are held on the second and last Mondays of each month from 12:30 to 3:30 p.m.



**Engineering Services Committee Meeting
8/28/2006 1:30 PM
Walton Way Extension Storm Drainage Improvements Change #1**

Department: Abie L. Ladson, P.E., Interim Director Engineering Department

Caption: Approve CPB #322-04-204822378 Change Number One in the amount of \$161,040.00 with fundings of \$104,163.00 from the GDOT State Aid Contract and \$56,877.00 from SPLOST Phase II Recapture for project construction. Also, transfer \$90,000.00 from project Contingency for project construction on the Walton Way Extension Storm Drainage Project. Also, approve award of construction contract to Topcor Augusta, LLC in the amount of \$600,738 .00 for Walton Way Extension Storm Improvements as requested by the Engineering Department. Subject to receipt of signed contract and proper bonds.

Background: On May 9, 2005, the Augusta-Richmond County Commission approved the Walton Way Extension Storm Drainage Improvements Project. This project consists of repairing a failing 84-inch pipe by method of shotcreting. This project extends from Scott Nixon Memorial Drive to Crane Creek (approximately 1,800 LF).

Analysis: ANALYSIS: Bids were received on March 14, 2006 with Topcor Augusta, LLC being the only bidder. Bid results are as follow: CONTRACTORS BID 1. Topcor Augusta, LLC \$600,738.00 Blair Construction will be using the following DBE subcontractor(s): DBE SUBCONTRACTORS AMOUNT 1. Dorsey Construction \$5,600.00 TOTAL: \$5,600.00 DBE %: .93%

Financial Impact: Funds are available to complete the project

Alternatives: 1)Approve CPB #322-04-204822378 Change Number One in the amount of \$161,040.00 with fundings of \$104,163.00 from the GDOT State Aid Contract and \$56,877.00 from

SPLOST Phase II Recapture for project construction. Also, transfer \$90,000.00 from project Contingency for project construction on the Walton Way Extension Storm Drainage Project. Also, approve award of construction contract to Topcor Augusta, LLC in the amount of \$600,738.00 for Walton Way Extension Storm Improvements as requested by the Engineering Department. Subject to receipt of signed contracts and proper bonds. 2) Do not approve and not construct project.

Recommendation: Approve Alternative Number One.

**Funds are
Available in the
Following
Accounts:** 322-041110-6011110/292822333-6011110

REVIEWED AND APPROVED BY:

**Finance.
Administrator.
Clerk of Commission**

**CAPITAL PROJECT BUDGET
WALTON WAY EXTENSION STORM DRAINAGE IMPROVEMENTS
CHANGE NUMBER ONE**

BE IT ORDAINED by the Commission-Council of Augusta-Richmond County, Georgia that the following Capital Project Budget is hereby adopted:

Section 1: The project be set up is authorized to CPB# 322-04-204822378. The funding for this project is needed for Construction. We propose to address the drainage issues. Funding will come from GDOT State Aid Contract and Special 1% Sales Tax, Phase II Recapture Funds.

Section 2: The following revenues are anticipated to be available to the Consolidated Government to complete the project:

Special 1% Sales Tax, Phase I Recapture	\$ 445,000
Special 1% Sales Tax, Phase II Recapture	\$ 55,000
GDOT State Aid Contract	\$ 104,163
Phase II Recapture	\$ 56,877
	<u>\$ 661,040</u>

Section 3: The following amounts are appropriated for the project:

<u>By Basin</u>		<u>By District</u>	
Raes Creek	\$ 661,040	7 th	\$ 661,040

Section 4: Copies of this Capital Project Budget shall be made available to the Comptroller for direction in carrying out this project.

Adopted this _____ day of _____ ,

Approved

Honorable Deke Copenhagen, Mayor

Original – Commission-Council Office
Copy – Engineering Department
Copy – Finance Department
Copy – Purchasing Department

**CAPITAL PROJECT BUDGET
WALTON WAY EXTENSION STORM DRAINAGE IMPROVEMENTS PROJECT
CHANGE NUMBER ONE**

<u>SOURCE OF FUNDS</u>	<u>CPB AMOUNT</u> <u>CPB</u>	<u>CPB</u> <u>CHANGE</u>	<u>NEW</u> <u>CPB</u>	<u>2006 G/L</u> <u>AMOUNT</u>
SALES TAX PHASE I RECAPTURE 321-04-1110-2968223333	(\$445,000)		(\$445,000)	
SALES TAX PHASE II RECAPTURE 322-04-1110-2968233333	(\$55,000)		(\$55,000)	
GDOT STATE AID CONTRACT		(\$104,163)	(\$104,163)	(\$104,163)
SPLOST PH II RECAPTURE		(\$56,877)		(\$56,877)
TOTAL SOURCES:	(\$500,000)	(\$161,040)	(\$661,040)	(\$161,040)
 <u>USE OF FUNDS</u>				
ENGINEERING 322-04-1110-5212115-204822378	\$55,000		\$55,000	
CONSTRUCTION 321-04-1110-5414110-204822378	\$350,000	\$251,040	\$601,040	\$251,040
CONTINGENCY 321-04-1110-6011110-204822378	\$95,000	(\$90,000)	\$5,000	(\$90,000)
TOTAL USES:	\$500,000	\$161,040	\$661,040	\$161,040



Office of The Administrator

Frederick L. Russell, Administrator

Tameka Allen, Interim Deputy Administrator
Robert Leverett, Interim Deputy Administrator

Room 801 - Municipal Building
530 Greene Street - AUGUSTA, GA. 30911
(706) 821-2400 - FAX (706) 821-2819
www.augustaga.gov

May 17, 2005

Ms. Teresa Smith
Public Works & Engineering Director
1815 Marvin Griffin Road
Augusta, GA 30906

Dear Teresa:

The Augusta-Richmond County Commission, at their regular meeting held Tuesday, May 17, 2005 took action on the following items.

18. Approved resolution creating street lighting districts. (Approved by Engineering Services Committee May 9, 2005)
20. Approved Construction Project Budget Change No. One (CPB 323-04-299823999) for the Augusta Council Regional Flood Control Feasibility Study in the amount of \$252,352 to be funded from SPLOST Phase III Recapture. Also authorize the Engineering Department to release funds in increments as requested by the Corps of Engineers. (Approved by Engineering Services Committee May 9, 2005)
24. Approved recommendation of the Director of Engineering with an update to the committee at the next committee meeting relative to the concept plan for the Walton Way Extension Storm Drain Improvements Project (CPB #322-04-204822378) and authorize the Engineering Department to proceed with developing construction plans for Alternative Number Three. Also approve the construction project budget in the amount of \$445,000 to be funded from SPLOST Phase I Recapture and Phase II (\$55,000) Recapture Funds. (Approved by Engineering Services Committee May 9, 2005)

If you have any questions, please contact me.

Yours truly,

Tameka Allen
Interim Deputy Administrator

cc: Mr. David Persaud
Ms. Donna Williams

5-17-05: #18, #20, #24

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

CITY CONTRACT

CONTRACT

DO NOT UNSTAPLE THIS BOOKLET....ENTER ALL REQUIRED INFORMATION

EITHER BY HAND OR BY STAMP.

DATE OF OPENING : NONE

CALL ORDER : NONE

CONTRACT ID : C37548-06-000-0

PCN

PROJECTS AND CONTRACT NO.

S009375C10000

PRC10-S009-00(375) C1

COUNTY : RICHMOND

CODE: 5AU230

1. CITY OF AUGUSTA

LIMITED PARTICIPATION

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

CONTRACT ID : C37548-06-000-0

0.744 FEET OF DRAINAGE REPAIR ON SCOTT NIXON MEMORIAL
DRIVE/PLEASANT HOME ROAD AT CRANE CREEK.

SITE	CONTRACT TIME	LIQUIDATED DAMAGES
00 COMPLETE CONTRACT	NONE	

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

DATE: 07/10/06
PAGE: 1

SPECIAL PROVISIONS

TRACT ID : C37548-06-000-0

0.744 FEET OF DRAINAGE REPAIR ON SCOTT NIXON MEMORIAL
DRIVE/PLEASANT HOME ROAD AT CRANE CREEK.

CODE	SPECIAL PROVISIONS DESCRIPTION
------	--------------------------------

07-1-01-SP	LEGAL REGULATIONS AND RESPONSIBILITIES TO THE PUBLIC
08-1-01-SP	PROSECUTION AND PROGRESS
09-1-02-SP	MEASUREMENT & PAYMENT
09-0-00-	PLANS (4)

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA
CONTRACT SCHEDULE

DATE : 07/10/06
PAGE : 3

CONTRACT ID: C37548-06-000-0

PROJECT(S) : S009375C10000 PRC10-S009-00(375) C1

LINE NO	ITEM DESCRIPTION	APPROX. QUANTITY AND UNITS	UNIT PRICE		BID AMOUNT	
			DOLLARS	CTS	DOLLARS	CTS
SECTION 0001 DRAINAGE					104,163.60	
0005	001-9998 LIMITED PARTICIPATION PROJECT, THE AMOUNT SHALL NOT EXCEED - \$104,163.60	1.000	0.00000		0.00	
		*				
0010	623-1000 PNEUMATICALLY APPLIED CONCRETE	1,830.000	56.92000		104,163.60	
		SY				
TOTAL BID					104,163.60	

Augusta Engineering Department
Walton Way Extension Storm Drain Improvements
Project Number: 322-04-204822378
Bid Item #06-125



TOPCOR AUGUSTA, L.L.C



3977 Goshen Industrial Blvd.
Augusta, GA 30906
706-792-1119 telephone
706-792-1141 fax



3977 Goshen Industrial Blvd.
Augusta, Georgia 30906
Ph: (706) 792-1119 Fax: (706) 792-1141
Watts: (866) 247-3317

August 11th, 2006

The Augusta Commission
at the offices of:
Geri A. Sams
Procurement Department
530 Greene Street
Augusta, Georgia 30911

Re: Walton Way Extension Storm Drain Improvements
Project Number: 322-04-204822378 Bid Item # 06-125

Gentlemen:

TOPCOR Augusta, LLC. is pleased to provide a bid for the above referenced project. We look forward to working with the City of Augusta on this project as well as many more projects in the future.

TOPCOR Augusta, LLC. opened in 1998 and the large majority of our employees call Augusta their home. Although TOPCOR has been mostly associated with the industry in this area, it is our desire to become a first choice resource for the City of Augusta's public works department and engineering department for services that until now could only be provided from out of town vendors.

TOPCOR is uniquely qualified to complete this project due to our expertise in concrete restoration that includes both wet and dry shotcrete applications. TOPCOR is a member of the American Concrete Institute as well as the American Shotcrete Association.

Again, we appreciate the opportunity to provide a bid proposal for this project and look forward to working with the City of Augusta in the future.

Sincerely

A handwritten signature in black ink, appearing to read "Andrew D. Braithwaite".

Andrew D. Braithwaite
Vice President

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Bid Bond

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DBE Participation Attachment "B"

DBE Certification for Subcontractor

List of References

List of Services

SECTION P
PROPOSAL

DATE: 8-11-06

Gentlemen:

In compliance with your invitation for bids, the undersigned hereby proposes to furnish all labor, equipment and materials, and to perform all work for the project referred to herein as:

**WALTON WAY EXTENSION STORM DRAIN IMPROVEMENTS
PROJECT NO. 322-04-204822378**

in strict accordance with the Contract Documents and in consideration of the amounts shown on the bid schedule attached hereto and totaling:

Grand Total: Six Hundred Thousand Seven Hundred Thirty
Eight, and 00 /100 dollars (\$600,738.00)

The undersigned hereby agrees that, upon written acceptance of this bid, he will within 10 days of receipt of such notice execute a formal contract agreement with the Owner, and that he will provide the bond or guarantees required by the contract documents.

The undersigned hereby agrees that, if awarded the contract, he will commence the work within Ten (10) calendar days after the date of written notice to proceed, and that he will complete the work within Ninety (90) calendar days after the date of such notice.

The undersigned acknowledges receipt of the following addenda:

Addendum No. 1
Addendum No. 2
Addendum No. _____

Addendum No. _____
Addendum No. _____
Addendum No. _____

Enclosed is a bid guarantee, consisting of a bid bond
in the amount of 10% of the amount bid.

Respectfully submitted,

TOPCOR Augusta, LLC.
FIRM NAME
3977 Goshen Industrial Blvd.
Augusta, Ga 30906
BUSINESS ADDRESS

BY: JAMES BAKER
TITLE: President

Walton Way Extension Storm Drain Improvements -Project: # 322-04-204822378

BID TABULATIONS

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTALS
001-1000	FORCE ACCOUNT NO.	LS	1		\$50,000.00
161-1000	CONTROL OF SOIL EROSION AND SEDIMENTATION	LS	1	3500 ⁰⁰	3500 ⁰⁰
	TYPE "C" SILT FENCE				
	TEMPORARY GRASSING				
	CHECK DAMS				
	CONSTRUCTION EXITS				
	MAINTENANCE OF SOIL EROSION AND SEDIMENTATION				
230-1000	LUMP SUM CONSTRUCTION	LS	1		15460 ⁰⁰
	CLEARING AND GRUBBING, AS REQUIRED				
	REMOVE AND RESET EXISTING IMPROVEMENTS, IF REQUIRED				
	TRAFFIC CONTROL, AS REQUIRED				
	PROTECTION AND/OR REPAIR OF EXISTING IMPROVEMENTS				
	MISCELLANEOUS GRADING				
	PROPERTY RESTORATION				
	MOBILIZATION & DEMOBILIZATION				
	BONDS AND INSURANCE				
	PERMANENT GRASSING OF DISTURBED AREAS				
	ANY OTHER REQUIRED WORK WITHOUT A SPECIFIC PAY ITEM				
205-0002	UNSUITABLE EXCAVATION, INCLUDING DISPOSAL	CY	75	18 ⁰⁰	1350 ⁰⁰
206-0002	BORROW EXCAVATION, INCLUDING MATERIAL (OFFSITE)	CY	75	15 ⁰⁰	1125 ⁰⁰
310-5060	GR AGGREGATE BASE CRS, 6 INCH, INCLUDING MATERIAL	SY	125	21 ⁰⁰	2625 ⁰⁰
402-3911	2 IN RECYCLED ASPH CONCRETE 12.5 MM SUPERPAVE, GP 2 ONLY, INCLUDING BITUM MATERIAL & H LIME	SY	125	29 ⁰⁰	3625 ⁰⁰
441-6012	CONCRETE CURB & GUTTER, 6 IN X 24 IN, TP 2	LF	55	25 ²⁰	1386 ⁰⁰
561-3000	STORM WATER BY-PASS OR TEMPORARY DETENTION LUMP SUM	LS	1	7300 ⁰⁰	7300 ⁰⁰
561-3001	VIDEO INSPECTION OF EXISTING PIPE (IF REQUIRED BY CITY)	LF	748	1.50	1122 ⁰⁰
561-3002	VIDEO INSPECTION OF LINED PIPE (IF REQUIRED BY CITY)	LF	748	1.50	1122 ⁰⁰
561-3100	LIGHT TO MEDIUM CLEANING OF EXISTING 84-INCH C.M.P. (IF REQUIRED)	LF	748	6.00	4488 ⁰⁰
561-3200	JOINT REPAIRS	EA	20	365 ⁰⁰	7300 ⁰⁰
561-3300	PRESSURE GROUT PIPE EXTERIOR	CF	500	62 ⁰⁰	31000 ⁰⁰
561-3484	PLACE REINFORCING & SHOTCRETE EXISTING 84-INCH C.M.P. (CRANE CREEK TO SCOTT NIXON DRIVE)	SY	1,830	187 ⁰⁰	342210 ⁰⁰
561-3584	DE-WATER, CLEAN & SHOTCRETE INVERT OF EXIST. 84-INCH C.M.P. (SCOTT NIXON DRIVE TO DETENTION POND)	SY	1,005	85 ⁰⁰	85425 ⁰⁰
668-1205	CATCH BASIN GROUP 2, SPECIAL DESIGN	EA	1	33300 ⁰⁰	33300 ⁰⁰
668-1210	CATCH BASIN GROUP 2, ADDITIONAL DEPTH, SPECIAL DESIGN	LF	12	700 ⁰⁰	8400 ⁰⁰
	Total Project Cost				600738 ⁰⁰

SECTION BB

BID BOND

KNOW ALL MEN BY THESE PRESENTS, that we, the TOPCOR SERVICES, INC.

_____ as Principal, and WESTERN SURETY COMPANY as Surety, are hereby

held and firmly bound unto the Augusta-Richmond County Commission of Augusta, Georgia as

Owner in the penal sum of Ten Percent (10%) of the Amount Bid

_____ for the payment of which, well and truly to be made, we hereby jointly and

Signed this 11th day of August, 2006.

The condition of the above obligation is such that whereas the Principal has submitted to the Augusta-Richmond County Commission of Augusta, Georgia, a certain Bid, attached hereto and hereby made a part hereof to enter into a contract in writing for **WALTON WAY EXTENSION STORM DRAIN IMPROVEMENTS**, for Augusta, Georgia in accordance with plans and specifications of the Augusta Public Works and Engineering Department.

NOW, THEREFORE,

- (a) If said Bid shall be rejected, or in the alternate,
- (b) If said Bid shall be accepted and the Principal shall execute and deliver a contract in the Form of Contract attached hereto (properly completed in accordance with said Bid) and shall furnish a bond for his faithful performance of said contract, and for the payment of all persons performing labor or furnishing materials in connection therewith, and shall in all other respects perform the agreement created by the acceptance of said Bid, then this obligation shall be void, otherwise the same shall remain in force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims hereunder shall, in no event, exceed the penal amount of this obligation as herein stated.

The Surety, for value receive, hereby stipulates and agrees that the obligations of said Surety and its bond shall be in no way impaired or affected by any extension of the time within which the Owner may accept such Bid; and said Surety does hereby waive notice of any such extension.

IN WITNESS WHEREOF, the Principal and the Surety have hereunto set their hands and seals, and such of them as are corporations have caused their corporate seals to be hereto affixed and these presents to be signed by their proper officers, the day and year first set forth above.

Signed and sealed this 11th day of August A.D. 2006.

Witness Kathy Brown

(Principal)

TOPCOR SERVICES, INC. (Seal)

Attest _____

By [Signature] (Seal)
(Title) President

Witness Eileen Helbert

(Surety)

WESTERN SURETY COMPANY (Seal)

Attest See Attached Power of Attorney

By Bert Guiberteau, Jr. (Seal)
(Title)
Bert Guiberteau, Jr., Attorney-In-Fact



Western Surety Company

A Subsidiary of CNA Surety Corporation

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint

Stephen L. Cory, Bert Guiberteau, Jr., Melanie Stern, Pamela K. Tucker, Individually

of Metairie, Louisiana

its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

- In Unlimited Amounts -

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the By-Law printed on the reverse hereof, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its President and its corporate seal to be hereto affixed on this 25th day of July, 2000.



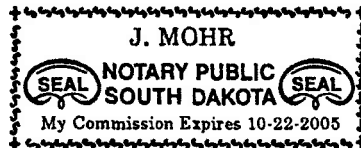
WESTERN SURETY COMPANY

Stephen T. Pate
Stephen T. Pate, President

State of South Dakota }
County of Minnehaha } ss

On this 25th day of July, 2000, before me personally came Stephen T. Pate, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is the President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires
October 22, 2005



J. Mohr
J. Mohr, Notary Public

CERTIFICATE

I, L. Nelson, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Law of the corporation printed on the reverse hereof is still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this 11th day of August, 2006.



WESTERN SURETY COMPANY

L. Nelson
L. Nelson, Assistant Secretary



Certification Statement Local Vendor Preference

I certify that my company meets all of the following qualifications to be eligible for the local vendor preference:

- (1) That my company has a fixed office or distribution point located in and having a street address within Augusta for at least six (6) months immediately prior to the issuance of the request for competitive bids or request for proposals by Augusta; and
- (2) That my company holds any business license required by the Augusta Richmond County Code for at least 6 months
- (3) That my company employs at least one (1) full time employee, or two (2) part time employees whose primary residence is in Augusta, or if the business has no employees, the business shall be at least fifty percent (50%) owned by one or more persons whose primary residence is in Augusta.
- (4) Attached is a copy of my Augusta Business License.

Company Name: TOPCOR Augusta, LLC

Address: 3977 GOSHEN INDUSTRIAL BLVD.

Business License Number 72518

Phone Number: 706-792-1119 Fax Number: 706-792-1141

Owner's Name: MR. JAMES BAKER

Signature: _____

Sworn to before me this 2nd day of August, 20 06

Notary Public for the State of LA My Commission Expires @ death

Notary Public Signature Terry L. Moore #69575

Printed Name: TERRY L. Moore #69575

VENDOR DO NOT COMPLETE

To be completed by Authorized City Representative from Business License & Inspection Department:

Vendor Certified: _____ Date: _____

Authorized Signature

This form MUST be submitted with bid package. NO Exception(s) will be granted

THIS CERTIFICATE IS TO BE POSTED IN A CONSPICUOUS PLACE IN THE BUSINESS HEREIN DESCRIBED.

**BUSINESS
CERTIFICATE**

AUGUSTA
THIS CERTIFICATE EXPIRES

2006

ACCOUNT 2006#031388

ISSUE DATE 01/24/2006

CERTIFICATE ISSUED IN NAME OF
TOPCOR AUGUSTA LLC

Sunday, December 31, 2006

Yearly

01/01/2006-12/31/2006

SIC CODE 23322

BUSINESS CATEGORY BUILDING CONT

BUSINESS TYPE CONTRACTOR

BUSINESS LOCATION

3977 GOSHEN INDUSTRIAL BLVD

CERTIFICATE ADDRESS INFORMATION

JAMES BAKER
18422 W VILLAGE WAY
BATON ROUGE, LA 70810

JAMES BAKER

MAILING ADDRESS INFORMATION

TOPCOR AUGUSTA LLC
ANDREW BRAITHWAITE
3977 GOSHEN INDUSTRIAL BLVD
AUGUSTA, GA 30906

THE LICENSE AND INSPECTION
DEPARTMENT SHALL HAVE THE RIGHT
TO SUSPEND ANY CERTIFICATE IF THE
BUSINESS VIOLATES ANY LAW OR
ORDINANCE OF THE UNITED STATES,
THE STATE OF GEORGIA, OR RICHMOND
COUNTY.

ORIGINAL

72518



EMPLOYEE CONFLICT OF INTEREST:

It shall be unethical for any City of Augusta business or participant directly or indirectly in a procurement contract when the employee or official knows that:

- (a) the employee or official or any member of the employee's or official's immediate family has a substantial interest or financial interest pertaining to the procurement contract, except that the purchase of goods and services from businesses which a member of the Commission or other City of Augusta employee has a financial interest is authorized as per O.C.G.A. 36-1-14, or the procurement contract is awarded pursuant to O.C.G.A. 45-10-22 and 45-10-24, or the transaction is excepted from said restrictions by O.C.G.A. 45-10-25;
- (b) Any other person, business, or organization with whom the employee or official of any member of an employee's or officials immediate family is negotiating or has an arrangement concerning prospective employment is involved in the procurement contract.

Any employee or official or any member of an employee's or official immediate family who holds a substantial interest or financial interest in a disclosed blind trust shall not be deemed to have a conflict of interest with regard to matters pertaining to that substantial interest or financial interest.

I, (vendor) JAMES BAKER have read and understand the information contained in the bid specifications.

Vendor Name: TOPCOR Augusta, LLC.
Address: 3977 Goshen Industrial Blvd.
City & State: Augusta, Ga 30906
Phone #: (706) 792-1119 Fax # (706) 792-1141

Signature: [Signature] Date: 8-11-06

Bid Item Number and Name: Proj # 322-04-204822378 Walton Way Extension
06-125 STORM DRAIN IMPROVEMENT
THIS FROM MUST BE SUBMITTED WITH RFQ PACKAGE. NO EXCEPTION(S) WILL BE GRANTED

ATTACHMENT A

PROPOSED DBE PARTICIPATION

PRIME CONTRACTOR TOPCOR Augusta, LLC PROJECT #322-04-204822378

DBE FIRM	PRINCIPAL OFFICIAL	ADDRESS/PHONE NO.	TYPE OF WORK	Dollar Value of Work
DORSEY CONSTRUCTION	GARY DORSEY	706-836-5409	HAUL, Waste Disposal clear & grub	\$ 5,600 ⁰⁰

Total Price:

\$ 600,738.00

Total DBE value

\$ 5,600⁰⁰

Total DBE percent:

.93 %

☐ Contractor will perform % of this contract

Signed By:

Title:

Date:

President

8-11-06

Revised 1/24/06

ATTACHMENT B

PROJECT # 322-04-201B22378
WATSON WAY EXTENSION 90CM
DRAIN IMPROVEMENTS

LETTER OF INTENT TO PERFORM AS A SUBCONSULTANT/SUBCONTRACTOR/SUPPLIER

TO: TOPCOR Augusta LLC.
(NAME OF PROPOSER) ☒

- A. The undersigned intends to perform work in connection with the above project in the following capacity (check one):

☒ An individual
☐ A partnership

☐ A corporation
☐ A joint venture

- B. The DBE status of the undersigned is confirmed as follows:

☐ By attachment of a current Certificate of Certification issued by the Department of Transportation
☐ By attachment of a current Certification issued by the Disadvantaged Business Enterprise Office

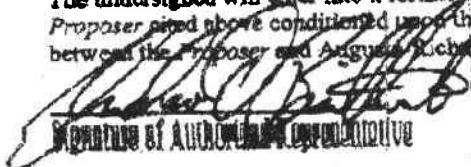
- C. The undersigned is prepared to perform the following work in connection with the above project

clearing and grubbing
Hauling
Waste Disposal

- D. The undersigned states that they will be performing .93 % of the total project.

- E. The undersigned will subcontract and/or award 14.97 % of this subcontract to non-DBE contractors and/or non-DBE suppliers.

The undersigned will enter into a formal agreement for the above described work with the Proposer cited above conditioned upon the execution of a contract for the project cited herein between the Proposer and Augusta-Richmond County.


Signature of Authorized Representative

By: Dorsey Construction
(DBE Contractor Firm Name)

Signed By: May Dorsey

☐ Contractor will perform 100% of this contract

**Disadvantaged Business Enterprise****Yvonne Gentry
DBE Coordinator**

April 4, 2006

Dorsey Construction
4422 Dorsey Drive
Dearing, GA 30808

Attn: Gary Dorsey

Your firm has been registered as a **Minority Business Enterprise (MBE)** with the Augusta-Richmond County Disadvantaged Business Enterprise Department (DBE). Your company's registration will last for a period of two (2) years, beginning **April 4, 2006**. Registration entitles your firm to be included on the DBE website directory and your firm information will be submitted to all contractors bidding on the Augusta-Richmond County projects.

Placement on the DBE Directory's list is no guarantee of solicitation for informal or formal invitation to bids/proposals. This is a service of convenience for the vendor and Augusta-Richmond County and not a binding assurance of solicitation. To insure maximum bid participation, vendors should register with DemandStar Service which will allow you to receive the appropriate bid specifications as they are issued. Please call toll-free 1-800-711-1712 or visit www.demandstar.com for more information.

As a registered firm, you are required to notify the Disadvantaged Business Enterprise Office of any changes in ownership and/or control of your firm. Failure to provide this notification, in writing, may result in your firm being removed from the Disadvantaged Enterprise Office register.

We welcome you to the Augusta-Richmond County Disadvantaged Business Enterprise program.

Sincerely,

Yvonne GentryYvonne Gentry
DBE Coordinator

YG:glw

Disadvantaged Business Enterprise Department
501 Greene Street - Suite 304 - Augusta, GA 30901
(706) 821-4206 - Fax (706) 821-4228
WWW.AUGUSTA.GOV



List of References

International Paper

Augusta, GA

Mr. Gary Mckenzie

706-796-5559

Rayonier, Inc

Jesup, GA

Mr. Greg Young

912-427-5329

DSM North America

Augusta, GA

Mr. Steve Rogers

706-849-6626

PCS Nitrogen Fertilizer

Augusta, GA

Ron Ansley

706-849-6509

Thiele Kaolin Company

Sandersville, GA

Mr. Billy Wiggins

478-552-3951

Smurfit Stone Container

Florence, SC

Mr. Mike Lumas

843-662-0313

List of Services

Restoration & Strengthening

Wet & Dry Shotcrete
Form and Pump
Structural Strengthening
 Carbon Fiber
 Blast Resistance
 Pile Jackets
Elevated Deck Repair and Replacement
Epoxy Injection
Crack Repair
Specialty Concretes
 Microsilica
Machinery Grouting
Balcony and Façade Repair
Floor Leveling/ Resloping/ Drainage
Diving Services
Infrastructure Rehabilitation
 Manholes
 Lift Stations and Wet Wells
 Clarifiers and Head Works

Protection

Concrete Coatings
 Epoxies, Vinyl Esters
 Elastomeric
 Polyurea
 FRP

Acid Brick
Primary/ Secondary Containment
TSA Thermal Spray Aluminum
Cathodic Protection of Steel
Thermoplastic Liners
 HDPE
 HDPP
Resinous/Seamless Floor Systems
Expansion Joints
Urethane Crack Injection
Parking Deck Membranes
Fire Proofing
Waterproofing

Thermal Spray Metallizing & Cathodic Protection

Cathodic Protection of Reinforcing Steel in Structural Concrete
Protection from Corrosion Under Insulation (CUI) using Thermal Spray Aluminum
Cathodic Protection Pile Jackets
Metallizing Steel Structures
 Barrier Coating and Cathodic Protection
 Heat Resistance
 Marine Structures and Risers
 Steel Bridges