



Engineering Services Committee Committee Room- 4/9/2007- 1:30 PM
Meeting

ENGINEERING SERVICES

1. Approve award of construction in the amount of \$2,155,625.50 to DS Utilities Company for the 630 System 36" water main project. Bid item # 07-077. ☐ [Attachments](#)
2. Consider a request from Mr. Curt Page regarding relief from garbage service fees for property located at 2609 Ivey Road. ☐ [Attachments](#)
3. Discuss the D'Antignac Street Drainage Improvements Project. (Requested by Commissioner Williams) ☐ [Attachments](#)
4. Motion to approve an Option for Right-of-Way between William S. Roberts, as owner, and Augusta, Georgia, as optionee, in connection with the St. Sebastian Way project, for property located at 209 and 209A Fifteenth Street (036-3-018-00-0 & 036-3-017-00-0) consisting of 0.207 acre (9,002.09 sq. ft.) in fee and 0.014 acre (608.59 sq. ft.) of permanent construction & maintenance easement for a total purchase price of \$43,800.00. ☐ [Attachments](#)
5. Approve Capital Project Budget Change Number 3 (CPB# 323-04-296823516) to authorize the allocation of funds in the amount of \$55,600.00 to complete the design for the Windsor Springs Road Improvements Project. Funds were approved for this project in Phase I, II, and III, Special One Percent Sales Tax and are available in the Project Contingency Account. ☐ [Attachments](#)
6. Discuss maintenance of Youngblood Lane. (Requested by Commissioner Smith) ☐ [Attachments](#)

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Engineering Services Committee Meeting

4/9/2007 1:30 PM

Award construction contract for Augusta Utilities Department bond project 10150 630 System 36” water main project.

Department:	Utilities Department
Caption:	Approve award of construction in the amount of \$2,155,625.50 to DS Utilities Company for the 630 System 36” water main project. Bid item # 07-077.
Background:	The 630 System 36” water main project is location in the vicinity of Wrightsboro Rd. in Augusta Richmond County, Georgia. The project will provide an additional water main supply to the western portion of the city’s infrastructure to satisfy the demands of the growth in Augusta. The project entails approximately 9,000 linear feet of 36” water main that will service that portion of the city and increase the existing service feeds that are already under strain of high demands. The main will be constructed by connecting to the 36” installed water main pipe extending from the Highland Avenue Water Treatment Plant and travel a course through Daniel Field and cross under the roadway and be routed to terminate at the limits of the Augusta State Complex with an connection to the existing 18” water main.
Analysis:	DS Utilities Co. submitted an acceptable bid package and was the lowest bidder who was qualified. The staff of the utilities department met with the design engineering firm, Cranston Engineering Group, Inc. for the bid tabulations and it was recommended that the award go to DS Utilities Co.
Financial Impact:	The bid submitted for this project was \$2,155,625.50. These funds are available from the following account: 511043410-5425110 / 80310150-5425110
Alternatives:	1. Reject all bids, which would delay the project and the construction of the water main and demand relief for the utility infrastructure in the western portion of the city. 2.

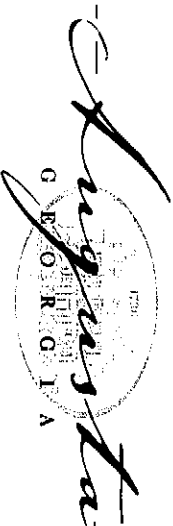
Award the contract to DS Utilities Co.

Recommendation: It is recommended to award the contract to DS Utilities Co.
in the amount of \$2,155,625.50

**Funds are
Available in the
Following
Accounts:** 511043410-5425110 / 80310150-5425110

REVIEWED AND APPROVED BY:

Clerk of Commission



UTILITIES DEPARTMENT

N. Max Hicks, P.E., RLS
Director

Wes Byne, P.E.
Assistant Director
Phone: 706-312-4132
Fax: 706-312-4133

MEMORANDUM

DATE:

TO: Geri A. Sams

FROM: Max Hicks

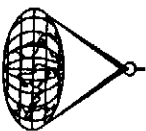
SUBJECT: Bid Item #07-077 630 Water Main for Augusta Utilities
Bid Opening Date: February 27, 2007 3:00pm

We have reviewed the bid tab sheet and submittals received for the above item. We have also considered the design engineer's (Cranston Engineering Group, Inc.) recommendation for award and budget requirements.

I concur with the recommended award of bid item #07-077 to the low bidder; DS Utilities Company in the amount of 2,155,625.50.

Sincerely,

Max Hicks
Utilities Department Director



Cranston Engineering Group, P.C.
ENGINEERS - PLANNERS - SURVEYORS

452 ELLIS STREET, AUGUSTA, GEORGIA 30901
POST OFFICE BOX 2546, AUGUSTA, GEORGIA 30903
TELEPHONE 706-722-1688
FACSIMILE 706-722-8379
mail@cranstonengineering.com

THOMAS R. ROBERTSON, PE, AUCP, RLS
JAMES B. CRANFORD, JR., PE
DENNIS J. WELCH, PE

J. CRAIG CRANSTON, PE, RLS
(RETIRED)

March 2, 2007

Mr. Sean Barr
Augusta Utilities Department
360 Bay Street, Suite 180
Augusta, Georgia 30901

Re: 630 Water System - 36" Water Main
AUD File No. 10150
APD Bid No. 07-077
Our File No. 2006-049

Dear Sean:

Please find enclosed a tabulation of the nine bids received on February 27, 2007 for the above referenced project.

We recommend that the contract for construction be awarded to the low bidder, DS Utilities, Inc. in the amount of \$2,155,625.50.

Please advise us of the action of the Augusta Commission on this recommendation, and we will prepare the contract documents for execution.

Sincerely,

CRANSTON ENGINEERING GROUP, P.C.

D. Scott Williams, P.E.

enclosure

cc: Ms. Geri Sams, Purchasing Department

CRM-CORRESPONDENCE\00606-049 - 630 Water System 36 Water Main\SPECIFICATIONS (PHASE I)\recommendation of contract award.wpd

Bid Item #07-077

**630 Water System - 36" Water Main for Augusta Utilities
Tuesday, February 27, 2007 @ 3:00 p.m.**

Vendor	Bid Amount	Bid Bond	Addendum 1
Vastec Group 701 Greene Street, Suite 100 Augusta, GA 30901	\$ 2,827,946.00	X	X
Blair Construction P.O. Box 770 Evans, GA 30809	\$ 2,248,696.56	X	X
Beam's Construction 2335 Atomic Road Beech Island, SC 29842	\$ 2,340,469.65	X	X
Mabus Brothers Construction 920 Molly Pond Rd. Augusta, GA 30901	\$ 3,189,648.62	X	X
Garney Construction 2001 Westside Pkwy, Suite 125 Alpharetta, GA 30004	\$ 2,389,979.00	X	X
Hobby Construction P.O. 457 Newberry, SC 29108	\$ 2,624,458.41	X	X
W.L. Hailey & Co. 2971 Kroft Dr. Nashville, TN 37204	\$ 2,461,620.00	X	X
DS Utilities 1644 Holy Trinity Church Rd. Little Mtn., SC 29075	\$ 2,155,625.50	X	X
Patterson & Wilder 2000B Wilson Dam Rd. Muscle Shoals AL 35661	\$ 3,986,705.00	X	X
Gary's Grading & Pipeline Inc. 7434 Hwy 81 Monroe, GA 30656			
DRM Utilities 1101 Greensboro Ave. Tuscaloosa, AL 35401			
Clover Construction 523 Brandervill Rd. Evans, GA 30809			
Chandler Const. 1511 Ninety Six Hwy. Ninety Six, SC 29666			
Eagle Utilities 1550 Branch Rd. Bishop, GA 30604			
TSG Solutions 701 Greene St., Suite 101 Augusta, Ga 30901			
Tom Brigman Contractors 1509 Sunset Ave. Newberry, SC 29108			

User: Mills, Phyllis

Organization:

City of Augusta, GA

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Planholders List

Member Name City of Augusta, GA**Bid Number** ITB-07-077-0-2007/PJM**Bid Name** 630 Water System - 36" Water Main

1 Document(s) found for this bid

9 Planholder(s) found.

[Add Planholder](#)

Supplier Name ▲	Phone	Fax	Doc Count	Attributes	P
Bowlín Grading	7704124868	7704124869	1		
Construction Journal, Ltd.	8007855165	8005817204	1		
Godwin Pumps Of America, Inc.	8564673636	8564674428	1		
MasTec Inc.	8136210881	8136263740	1		
McGraw-Hill Construction Dodge	2399392525	2399392331	1		
Parsons Corporation	8132618376	8139307332	1		
Reiss Environmental, Inc.	4076795358	4076795003	1	1. Small Business	
Stately Contractors, Inc.	9417564700	9417564540	1		
Vastec Group Inc	7068286502	7068286505	1	1. African American Owned 2. Small Business 3. Veteran Owned	

Page 1 of 1

Format for Printing



**Engineering Services Committee Meeting
4/9/2007 1:30 PM
Curt Page**

Department: Clerk of Commission

Caption: Consider a request from Mr. Curt Page regarding relief from garbage service fees for property located at 2609 Ivey Road.

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission

Attn: Betty

AGENDA ITEM REQUEST FORM

Commission/Committee: (Please check one)

- ☐ Commission
☒ Public Services Committee
☐ Administrative Services Committee
☒ Engineering Services Committee
☐ Finance Committee
☐ Public Safety Committee

Contact Information for Individual/Presenter Making the Request:

Name: Curt Page
Address: 705 Pine Log Rd Beech Island, SC 29842 / 2609 Tvey Rd, Augusta, GA 30906
Telephone Number: 803-593-0754
Fax Number: _____
E-Mail Address: Curt.Page@comcast.net

Caption/Topic of Discussion to be placed on the Agenda:

Relief of unused facilities cost.

Please send this request form to the following address:

Ms. Lena J. Bonner
Clerk of Commission
Room 806 Municipal Building
530 Greene Street
Augusta, GA 30911

Telephone Number: 706-821-1820
Fax Number: 706-821-1838
E-Mail Address: lbonner@augustaga.gov

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 5:00 p.m. on the Wednesday preceding the Commission or Committee meeting of the following week. A five-minute time limit will be allowed for presentations.

Commission meetings are held on the first and third Tuesdays of each month at 2:00 p.m. Committee meetings are held on the second and last Mondays of each month from 12:30 to 3:30 p.m.



**Engineering Services Committee Meeting
4/9/2007 1:30 PM
D Antignac Street Drainage Improvements Project**

Department: Clerk of Commission

Caption: Discuss the D'Antignac Street Drainage Improvements Project. (Requested by Commissioner Williams)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission



Engineering Services Committee Meeting

4/9/2007 1:30 PM

Option for Right-of-Way between William S. Roberts and Augusta, Georgia

Department:	County Attorney-Stephen E. Shepard, Attorney
Caption:	Motion to approve an Option for Right-of-Way between William S. Roberts, as owner, and Augusta, Georgia, as optionee, in connection with the St. Sebastian Way project, for property located at 209 and 209A Fifteenth Street (036-3-018-00-0 & 036-3-017-00-0) consisting of 0.207 acre (9,002.09 sq. ft.) in fee and 0.014 acre (608.59 sq. ft.) of permanent construction & maintenance easement for a total purchase price of \$43,800.00.
Background:	The property owner has agreed to convey the referenced right-of-way and easement for a total of \$43,800.00.
Analysis:	The purchase of the referenced right-of-way and easement is necessary for the project.
Financial Impact:	The costs necessary for this purchase will be covered under the project budget. The County will advance the necessary funds for the purchase and the Georgia Department of Transportation will reimburse the funds advanced by Augusta, Georgia after acquisition of the property.
Alternatives:	Deny the motion to approve the purchase of the referenced right-of-way and easement.
Recommendation:	Approve the motion to purchase the referenced right-of-way and easement.
Funds are Available in the Following Accounts:	Will be reimbursed by Georgia DOT.

REVIEWED AND APPROVED BY:

**Administrator.
Clerk of Commission**



Engineering Services Committee Meeting
4/9/2007 1:30 PM
Windsor Spring Road Improvements Change Number 3

Department:	Abie L. Ladson, P.E., Director Engineering Department
Caption:	Approve Capital Project Budget Change Number 3 (CPB# 323-04-296823516) to authorize the allocation of funds in the amount of \$55,600.00 to complete the design for the Windsor Springs Road Improvements Project. Funds were approved for this project in Phase I, II, and III, Special One Percent Sales Tax and are available in the Project Contingency Account.
Background:	This project purposes to widen Windsor Spring Road and install curb, gutter, and sidewalk from Peach Orchard Road to Wyman Street.
Analysis:	This project was included as part of the Special One Percent Sales Tax Phase I, II, and III program. This project was approved on February 19, 1999. The Windsor Spring Road Final Plans were completed in Year 2001, but has not been advertise for construction. The construction plans would have to meet current GDOT Standards, AASHTO Standards (American Association of State Highway and Transportation Officials), ADA Standards, and Environmental standards.
Financial Impact:	Funds are available in the Project Contingency Account to be transferred to the Project Engineering Account.
Alternatives:	1) Approve Capital Project Budget Change Number 3 (CPB# 323-04-296823516) to authorize the allocation of funds in the amount of \$55,600.00 to complete the design for the Windsor Springs Road Improvements Project. Funds were approved for this project in Phase I, II, and III, Special One Percent Sales Tax and are available in the Project Contingency Account. 2) Do not approve, and discontinue the project.

Recommendation: Approve Alternative Number One.

**Funds are
Available in the
Following
Accounts:** 323-041110-6011110 296823516 – 6011110

REVIEWED AND APPROVED BY:

**Finance.
Administrator.
Clerk of Commission**



W R Toole Engineers, Inc.

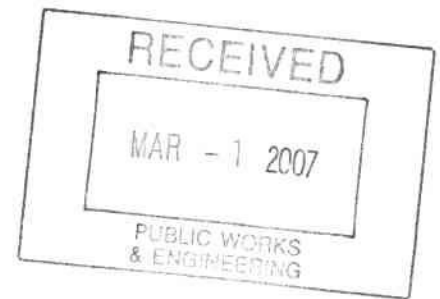
Engineers * Consultants * Planners

March 1, 2007

Augusta-Richmond County Engineering Department
1815 Marvin Griffin Road
Augusta, Georgia 30906

Attention: Mr. Abie Ladson, PE – Interim Director

**Subject: Windsor Spring Road Improvements & Extension
Construction Plan Revisions
Project No, 323-04-296823516
Proposal for Professional Services**



Dear Mr. Ladson:

W.R. Toole Engineers, Inc. (WRTE) appreciates this opportunity to provide Augusta Richmond County Engineering Department (ARCED) with a cost proposal for additional professional services for the Windsor Spring Road Improvements & Extension Projects. As discussed, the existing construction plans were completed in 2000 and have been “shelved” since completion with the exception of several traffic signal revisions. Recently, ARCED has indicated that funds are available for construction and would like to let the project for bidding. However, WRTE has noted that the existing plans no longer reflect current standards and specifications. Therefore, WRTE proposes to revise the plans and bring them into accordance for bidding and construction purposes. We have identified the following tasks to update the plans:

- Field visit to identify new construction.
- Field survey to locate new construction identified during field visit.
 - New Walgreen’s
 - New drive-thru addition to Goodwill building.
- Revise construction plans to meet the following current standards and specifications.
 - ADA standards
 - Revise sidewalks to meet ADA requirements.
 - Revise driveway profiles to meet ADA requirements.
 - Revise handicap ramps to meet ADA requirements.
 - AASHTO standards
 - Revise plans to meet current AASHTO vertical and horizontal geometry.
 - Revise plans to meet current AASHTO superelevation requirements.

349 Greene Street, Augusta, GA 30901

phone – 706.722.4114 * fax - 706.722.6219 * web – www.wrtoole.com

○ N.P.D.E.S.:

- Prepare a storm water monitoring and pollution control plan.
- Revise soil & erosion control plan for current "Best Management Practices"

We have also reviewed the plans and identified the following sheets to be revised/updated:

- Cover Sheet
- Index Sheet
- General Notes
- Typical Sections
- Detailed Estimate
- Demolition Plan
- Road Plans, Profiles, and Cross-Sections
- Driveway Profiles
- Utility Plans
- Signing & Marking Plans
- Signal Plans
- Erosion Control Plans
- Storm water Monitoring and Pollution Control Plan
- Detail Sheets
- Easement Maps

Hydrology Study:

W. R. Toole will prepare a secondary impact hydrology study of the proposed construction project. The study will estimate downstream basin (Rocky Creek Tributary 4) impacts resulting from the proposed construction. The study will provide recommendations to alleviate possible negative impacts.

Wetlands Permits:

- W. R. Toole will delineate the wetlands within the project boundary. The type of wetlands permit depends upon the area of impacted wetlands.
- Post – Construction Notification: Impacted wetlands are less than 1/10th of an acre.
- Nationwide Permit: Impacted wetlands are between 1/10th acre and ½ acre.
- Individual Permit: Impacted wetlands are greater than ½ acre.

W. R. Toole has provided the estimated fees for a Post – Construction Notification. If the impacted wetlands are more than 1/10th of an acre, W. R. Toole will submit a separate fee estimate to prepare either a Nationwide or Individual permit. Permit submittal fees will be paid separately by Augusta Richmond Engineering Department.

Stream Buffer Variance:

W. R. Toole does not anticipate preparing a stream buffer variance for the project area. However, if the project requires an Individual Permit (Wetlands Permit), the Environmental Protection Division (EPD) may require the submittal of a Stream Buffer Variance Request. Fee estimates for preparing a Stream Buffer Variance have been included but will only be invoiced with prior authorization from Augusta

Richmond Engineering Department. Permit submittal fees will be paid separately by Augusta Richmond Engineering Department.

Railroad Permit:

The Augusta Public Works Department Traffic Engineer (Jim Huffstedler) performed the original railroad permitting for this project. Reauthorization may be necessary due to the length of time since original permitting. A fee estimate for preparing a new railroad encroachment permit has been included but will only be invoiced with prior authorization from Augusta Richmond Engineering Department. Permit submittal fees will be paid separately by Augusta Richmond Engineering Department.

Floodplain Permit:

W. R. Toole met with Augusta Richmond County Planning and Zoning (ARCP&Z) on August 31, 2005 regarding flood plain issues. According to Ms. Terri Turner, the scope of the proposed work will require a FEMA Conditional Letter of Map Revision and submittal of a floodplain variance to ARCP&Z. A fee estimate for preparing a CLOMR and a floodplain variance has been included but will only be invoiced with prior authorization from Augusta Richmond Engineering Department. Permit submittal fees will be paid separately by Augusta Richmond Engineering Department.

Asbuilt Services:

Upon completion of construction, the contractor will submitted a set of "asbuilt" construction plans to W. R. Toole. W. R. Toole will revise the digital construction drawing per the "asbuilt" plan. W. R. Toole will submit the revised construction drawing to Augusta Richmond Engineering Department.

Meetings and Submittals:

- Attend "Kickoff" meeting with Engineering Department.
- Submit "Revised" Plans to Utility companies for review and redline of proposed relocations.
- Submit "Revised" Plans to Engineering Department.
- Attend Plan Review / Utility Meeting with Engineering Department.
- Revise plans per Utility and Engineering Department comments.
- Submit "Final" Plans to Engineering Department.
- Attend "Final" Plan Review Meeting with Engineering Department.
- Revise "Final" Plans per Engineering Department Final Plan Review comments.
- Submit "Approved" Plans to Engineering Department.
- Attend pre-bid meeting.
- Address bid questions and prepare bid addendums.
- Attend bid opening, tabulate bids, provide recommendation for award.
- Attend pre-construction meeting.
- Submit Notice of Intent (NOI).
- Perform initial inspection for BMP installation (Soil Erosion Control).
- Complete final inspection and submit Notice of Termination (NOT).

Deliverables:

- 5 Sets of "Revised" Plans to ARCED for review.
- 1 Set of "Revised" Plans to AUD for review.
- 1 Set of "Revised" Plans to GDOT for review.

- 1 Set of "Revised" Plans to each utility for review.
- 5 Sets of "Final" Plans to ARCED for review.
- 1 Set of "Final" Plans to AUD for review.
- 1 Set of "Final" Plans to GDOT for review.
- 1 Set of "Final" Plans to each utility for review.
- Upon approval of plans by all reviewing agencies, 5 sets of "Approved" Plans to ARCED.
- 1 Set of "Asbuilt" plans to ARCED.

W. R. Toole will provide the above services and deliverables for the lump sum fee of \$55,580.50 based on the attached man-hour estimates.

Again, we appreciate this opportunity to provide a proposal for professional services. Should you have any questions please feel free to contact me.

Sincerely,

W.R. TOOLE ENGINEERS, INC.



Robert Baisden, P.E.
Project Manager



Erik Hammarlund, P.E.
Vice President

Attachments

**Windsor Spring Road Additional Services
Man-Hour & Fee Estimate**

Number	Task	Man-Hours			
		Lead Engineer	Staff Engineer	Draftsman	3-Man Field Crew
1	Site Inspection - Field Visit	2	2		
2	Update Basemap	8	8	24	40
3	Cordinate Wetlands Delineation	4			
4	Wetlands Post-Construction Notification	1	2		
5	Railroad Permit	4	16	4	
6	Floodplain Variance	4	8		
7	Kickoff Meeting	2	2		
8	Revise Plans (See below)				
	Cover Sheet		0.5	0.5	
	Index Sheet		2	0.5	
	General Notes		1	0.5	
	Typical Sections		1		
	Detailed Estimate	2	24	2	
	Demolition Plan		4	4	
	Road Plans, Profiles, Cross-Sections	2	40	40	
	Driveway Profiles	2	16	16	
	Utility Plans	2	16	16	
	Signing & Marking Plans	2	8	8	
	Signal Plans	1	2	8	
	Erosion Control Plans	1	8	6	
	Storm Water Monitoring and Pollution Control Plan	2	8	8	
	Details Sheets	1	4	8	
	Easement Maps	2	4	40	
9	Secondday Impact Hydrology Study	2	40	2	
10	Plan Review / Utility Meeting	3	3		
11	Revise Plans per Meeting	8	8	16	
12	Final Plan Review Meeting	3	3		
13	Revise Plans per Meeting	8	4	16	
14	Prepare Cost Estimate	2	4		
15	Attend Pre-Bid Meeting	4			
16	Address Bid Questions and Prepare Addendums	8			
17	Attend Bid Opening, Tabulate Bids, Recommend Award	8			
18	Attend Pre-Construction Meeting	4			
19	Submit Notice of Intent	2			
20	Initial BMP Inspection	2	4		
21	Final Inspection and submit Notice of Termination	2	4		
23	Draft Asbuilt Plans		8	40	
Total Man-hours =		98	254.5	259.5	40
Unit Rate =		\$95.00	\$70.00	\$55.00	\$110.00
Fee =		\$9,310.00	\$17,815.00	\$14,272.50	\$4,400.00
Reproduction Costs - 42 Sets of Plans (Approximately 100 sheets per set) =				\$4,183.00	
Wetland Delineation				\$1,800.00	
Conditional Letter of Map Revision				\$3,800.00	
Total Additional Fee Estimate =				\$55,580.50	

CAPITAL PROJECT BUDGET
 WINDSOR SPRING ROAD IMPROVEMENTS
 CHANGE NUMBER THREE

BE IT ORDAINED by the Commission-Council of Augusta-Richmond County, Georgia that the following Capital Project Budget is hereby amended:

Section 1: The project change is authorized to CPB# 323-04-296823516.
 This change is for the additional funds necessary for Engineering Services associated with the said project, in the total amount of \$55,600. These funds will come from The Project Contingency Account.

Section 2: The following revenues are anticipated to be available to the Consolidated Government to complete the project.

Special 1% Sales Tax, Phase I	\$ 280,000
Special 1% Sales Tax, Phase III	\$ 1,853,000
Special 1% Sales Tax, Phase I Recapture	\$ 12,917
Special 1 % Sales Tax, Phase II Recapture	\$ 16,883
	\$ 2,162,800

Section 3: The following amounts are appropriated for the project:

	By Basin		By District
Raes Creek	\$2,162,800	3rd	\$ 2,162,800

Section 4: Copies of this Capital Project Budget shall be made available to the Comptroller for direction in carrying out this project.

Adopted this _____ day of _____.

Approved

 Honorable Deke Copenhaver, Mayor

Original-Commission Council Office
 Copy-Engineering Department
 Copy-Finance Department
 Copy-Procurement Department

**CAPITAL PROJECT BUDGET
WINDSOR SPRING ROAD IMPROVEMENTS
CHANGE NUMBER THREE**

<u>SOURCE OF FUNDS</u>	<u>CPB AMOUNT CPB</u>	<u>CPB CHANGE</u>	<u>NEW CPB</u>
SPECIAL 1% SALES TAX, PHASE I 321-04-1110-0000000-0000000000	(\$280,000)	\$0	(\$280,000)
Special 1% Sales Tax, Phase III 323-04-1110-0000000-0000000000	(\$1,853,000)	\$0	(\$1,853,000)
Special 1% Sales Tax, Phase I Recapture 321-04-1110-6011110-288821333	(\$12,917)		(\$12,917)
Special 1% Sales Tax, Phase II Recapture 322-04-1110-6011110-292822333	(\$16,883)		(\$16,883)
TOTAL SOURCES:	(\$2,162,800)	\$0	(\$2,162,800)

USE OF FUNDS

ENGINEERING 323-04-1110-5212115-296823516	\$114,800	\$55,600	\$170,400
RIGHT-OF-WAY 323-04-1110-5411120/296823516	\$400,000	\$0	\$400,000
ADVERTISING 323-04-1110-5233119/296823516	\$3,000	\$0	\$3,000
CONSTRUCTION 323-04-1110-5414110/296823516	\$1,430,000	\$0	\$1,430,000
CONTINGENCY 323-04-1110-6011110/296823516	\$215,000	(\$55,600)	\$159,400
			\$0
TOTAL USES:	\$2,162,800	\$0	\$2,162,800



**Engineering Services Committee Meeting
4/9/2007 1:30 PM
Youngblood Lane Maintenance**

Department: Clerk of Commission

Caption: Discuss maintenance of Youngblood Lane. (Requested by Commissioner Smith)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are
Available in the
Following
Accounts:**

REVIEWED AND APPROVED BY:

Clerk of Commission
