



Administrative Services Committee Meeting Commission Chamber- 9/13/2010- 1:00 PM

ADMINISTRATIVE SERVICES

1. Discussion for Informational Purposes the City's 2011 Action Plan and Proposed Budget for CDBG, ESG, HOME and HOPWA funds. ☐ [Attachments](#)

2. An Ordinance to amend the Augusta, Georgia Code, Article One, Section 1-4-1 relating to Boards and Authorities so as to provide the Commission with discretion to determine whether a person may simultaneously serve on more than one Board or Authority; to establish that all individual Commission appointees shall serve at the pleasure of their appointing Commissioner; to repeal all Ordinances and parts of Ordinance in conflict herewith; to provide an effective date and for other purposes. ☐ [Attachments](#)

www.augustaga.gov



Administrative Services Committee Meeting
9/13/2010 1:00 PM
AHCDD 2011 Action Plan and Proposed Budget

Department: Augusta Housing and Community Development Department

Caption: Discussion for Informational Purposes the City's 2011 Action Plan and Proposed Budget for CDBG, ESG, HOME and HOPWA funds.

Background: The Action Plan merges into one process and one document for all the planning, application and performance reporting requirements of four HUD block grant programs: CDBG, ESG, HOME and HOPWA. The Action Plan requires a jurisdiction to identify all of its housing and community development needs and develop them into an annual action plan for meeting those needs. The Action Plan describes all the projects that will be funded during 2011 with CDBG, ESG, HOME and HOPWA funds to carry out the goals set forth in the 5-year plan. On January 20, 2010, the AHCDD staff held a public hearing to obtain citizens input and solicit for proposals. Additionally, a needs assessment was conducted. As a result, AHCDD received 36 applications for CDBG funds, 10 applications for ESG funds, 5 applications for HOME funds and 2 applications for HOPWA funds with requests totaling \$5,219,926. Of the applications received, staff and the director met and recommend the attached Year 2011 Proposed Budget for the City's 2011 Action Plan. If the proposed Action Plan and Budget are accepted as information by Committee, in accordance with federal requirements, the City must hold a second Public Hearing and publish the Action Plan Budget in the newspaper for a 30-day period to give citizens of Augusta an opportunity to comment. The public hearing will be held September 8, 2010, at 6:00 p.m. in Commission Chambers. At the end of the comment period (October 8, 2010), a summary of all comments received from the Public Meeting will be presented to the Committee on October 25, 2010. The Final Action Plan and Budget will be presented to the Commission on November 2, 2010 for final approval. Thereafter, the final Action Plan will be packaged and sent to HUD for receipt by November 15, 2010. A listing of the 2011 Action Plan Projects and Budget is attached to this agenda item.

Analysis: Approval of the Proposed Action Plan and Budget as information will enable the City to carry out the activities necessary to complete the 2011 Action Plan by November 15, 2010.

Financial Impact: It is anticipated the City will receive and have available the following funds for Year 2011: _____ Federal
2011 Program Total \$ Program Entitlement Income \$ _____
CDBG 2,448,329
150,000 2,598,329 ESG 99,387 0 99,387 HOME 1,373,547 1,000,000
2,373,547 HOPWA 429,729 0 429,729

Item # 1

\$1,150,000 \$5,500,992 2011

TOTAL \$4,350,992

Alternatives: None Recommended.

Recommendation: Accept the Proposed Year 2011 Action Plan and Budget as Information for CDBG, ESG, HOME and HOPWA funds. After the 30-day comment period, staff will return and present to Committee and Commission for action on the Final version of the Action Plan prior to submittal to HUD by November 15, 2010.

Funds are Available in the Following Accounts: Not Applicable.

REVIEWED AND APPROVED BY:

Finance.
Law.
Administrator.
Clerk of Commission

2011 PROPOSED ACTION PLAN

2011 Community Development Block Grant Program

B-11-MC-13-0004

	Proposed
Entitlement Grant	2,448,329
Program Income	150,000
TOTAL	2,598,329

Proposed Projects	Amount
Acquisition	250,000
<i>Public Facilities</i>	
▪ Jessye Norman School of Arts Improvements	96,663
▪ Family "Y" Tubman Center Improvements	40,000
<i>Public Services (\$220,000)</i>	
▪ Art Factory	20,000
▪ Augusta Urban Ministries	10,000
▪ Boys and Girls Club	10,000
▪ CSRA Business League	15,000
▪ CSRA EOA "Housing Counseling"	25,000
▪ East Augusta CDC	17,000
▪ Golden Harvest Food Bank	20,000
▪ Kids Restart	20,000
▪ Lucy Laney Museum	10,000
▪ MACH Academy	20,000
▪ Olde Town Outreach Community Center	10,000
▪ Promise Land CDC	15,000
▪ Salvation Army (Job Training)	15,000
▪ Shiloh Community Center	13,000
Housing Rehabilitation Program	800,000
Relocation	200,000
Down Payment Assistance	100,000
Economic Development	
▪ Antioch	10,000
<i>Historic Preservation</i>	
▪ Façade – Central Business District (4 units)	105,000
<i>Rehabilitation – Publicly or Privately Owner C/I</i>	
Façade – Central City Revitalization District (2 units)	55,000
<i>Small Business Development/Recruitment</i>	200,000
<i>General Administration</i>	
Administration- \$516,666	521,666
Fair Housing - \$5,000	
Total	\$2,598,329

**2011 EMERGENCY SOLUTIONS GRANTS PROGRAM
S-11-13-0004**

Proposed Projects	Proposed Budget
▪ CSRA EOA	14,000
▪ Hope House	17,000
▪ Interfaith Hospitality Network	19,939
▪ St. Stephens	15,000
▪ Safe Homes	4,419
▪ Salvation Army (shelter operations)	20,000
▪ United Way	4,060
▪ Admin	4,969
▪ TOTAL	\$99,387

**2011 HOME INVESTMENT PARTNERSHIPS PROGRAM
M-11-MC-13-0206**

	Proposed
Entitlement Grant	1,373,547
Program Income	1,000,000
TOTAL	\$2,373,547

Proposed Projects	Proposed Budget
Neighborhood Revitalization	1,730,160
Downpayment Assistance Program	200,000
CHDO Set-aside (15% minimum)	206,032
Administration (10% maximum)	237,355
Total	\$2,373,547

**2011 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)
GA-H-11-F002**

	Proposed
Entitlement Grant	\$429,729

Proposed Projects	Proposed Budget
Hope Health	100,000
St. Stephen's Ministry	316,837
Administration (3%)	12,892
Total	\$429,729



**Administrative Services Committee Meeting
9/13/2010 1:00 PM**

An Ordinance to amend Article One, Section § 1-4-1 of the Code relating to Boards and Authorities to allow Commission appointees to simultaneously serve on more than one Board or Authority with Commission approval

Department: Law Department

Caption: An Ordinance to amend the Augusta, Georgia Code, Article One, Section 1-4-1 relating to Boards and Authorities so as to provide the Commission with discretion to determine whether a person may simultaneously serve on more than one Board or Authority; to establish that all individual Commission appointees shall serve at the pleasure of their appointing Commissioner; to repeal all Ordinances and parts of Ordinance in conflict herewith; to provide an effective date and for other purposes.

Background: Appointees to various Augusta Boards and Authorities are comprised of appointments by Augusta-Richmond County Commissioners as well as the Augusta Legislative Delegation. The Augusta Legislative Delegation makes appointments without regard to whether such persons are already serving on other Augusta boards or authorities.

Analysis: The Honorable Matt Aiken, Commissioner, recommends amending AUGUSTA, GA CODE § 1-4-1 to authorize a person to serve on more than one Augusta board or authority provided the Augusta-Richmond County Commission approves such simultaneous appointment. In order to allow Commissioners to have flexibility regarding Commission appointments and to ensure all boards and authorities are efficient, productive and accountable, it is recommended that all individual Commission Apointees shall serve at the pleasure of their appointing Commissioner.

Financial Impact: N/A.

Alternatives: Decline to approve this Code amendment at this time.

Recommendation: Approve.

Funds are Available in the Following Accounts: N/A.

REVIEWED AND APPROVED BY:

Cover Memo

Item # 2

Finance.

**Law.
Administrator.
Clerk of Commission**
