



Administrative Services Committee Commission Chamber- 7/30/2012- 1:05 PM
Meeting

ADMINISTRATIVE SERVICES

1. Ratify Amendment No. 3 to the Cooperative Agreement with the Federal Highway Administration for the Augusta Sustainable Development Program. ☐ [Attachments](#)
2. Presentation by Mr. Andrew Garnett regarding a foreclosed UDAG loan. ☐ [Attachments](#)
3. Discuss reactivation or reestablishment of a Citizens Advisory Board to provide oversight of the complex activities of the HCD. (Requested by Commissioner Lockett) ☐ [Attachments](#)
4. Discuss eliminating the requirement for directors to clock in and out each work day. (Requested by Commissioner Lockett) ☐ [Attachments](#)
5. Adjust Fire Suppression (Fire Department) Personnel Sick Leave from 5.31 hours per pay period to 6.93 hours per pay period for 9 months commencing July 1, 2012 and ending March 31, 2013. On April 1, 2013 sick leave hours will revert back to 5.31 hours per pay period. (Requested by Commissioner Lockett) ☐ [Attachments](#)
6. Discuss sick leave accrual for Augusta firefighters. (Requested by Commissioner Guilfoyle) ☐ [Attachments](#)
7. Receive as information an update from the Administrator on the Human Resources Department. ☐ [Attachments](#)
8. Motion to approve the minutes of the Administrative Services Committee held on June 11, 2012. ☐ [Attachments](#)
9. HCD Director will discuss Pine Street Development and other related activities as presented in the June 18 Questionnaire. ☐ [Attachments](#)

Director will be prepared to respond to queries presented by the committee. (Requested by Commissioner Lockett)

10. Update from the Administrator and the Engineering Director on progress made on development of Regency Mall and the status of the 13.5 acre lake that 3.5 million dollars of SPLOST funds were allocated. Provide time frame for action and explain what steps could be taken to expedite this overdue project. (Requested by Commissioner Lockett) ☐ [Attachments](#)
11. Receive information from the Administrator relative to the SES Pay Disparity. (Requested by Commissioner Lockett) ☐ [Attachments](#)

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Administrative Services Committee Meeting

7/30/2012 1:05 PM

Amendment to Cooperative Agreement Augusta Sustainable Development Implementation Program

Department: Planning and Development

Caption: Ratify Amendment No. 3 to the Cooperative Agreement with the Federal Highway Administration for the Augusta Sustainable Development Program.

Background: The amendment involves a change in scope of the transportation element of the Sustainable Development planning project. As spelled out in the original agreement, the transportation element was to involve an extensive redesign of the 15th Street widening project. Unfortunately, GDOT's pre-construction activities on the road widening project have advanced to the point where wholesale changes in the design and engineering of the project would be costly, time-consuming and result in additional environmental impacts. The amendment limits the scope of the transportation element to the following two tasks: 1) working with GDOT to add landscape and hardscape features to the 15th Street widening project, and 2) creating concept-level design plans for the section of the Deans Bridge Road between Milledgeville Road and Gordon Highway. The design plan for Deans Bridge Road would be coordinated with the plans for the 15th Street widening project.

Analysis: The amendment affects only the transportation element of the Sustainable Development planning project. It does not change any of the other elements of the project. The scope change is in keeping with the overall objective to create a multimodal transportation corridor along 15th Street, MLK, Jr. Blvd. and Deans Bridge Road. The scope change was proposed by city staff several months ago, but the amendment was not finalized by FHWA until mid-June. FHWA then requested that the city return the signed amendment as soon as possible. Note that the scope change was included in the procurement process and in the consultant contract with Tunnell-Spangler-Walsh and Associates that was approved on June 5, 2012.

Financial Impact: The amendment does not change the amount of the FHWA TIGER II grant award for the project or the project budget.

Cover Memo

Item # 1

Alternatives: None recommended

Recommendation: Ratify Amendment No. 3 to the Cooperative Agreement with the Federal Highway Administration for the Augusta Sustainable Development Program.

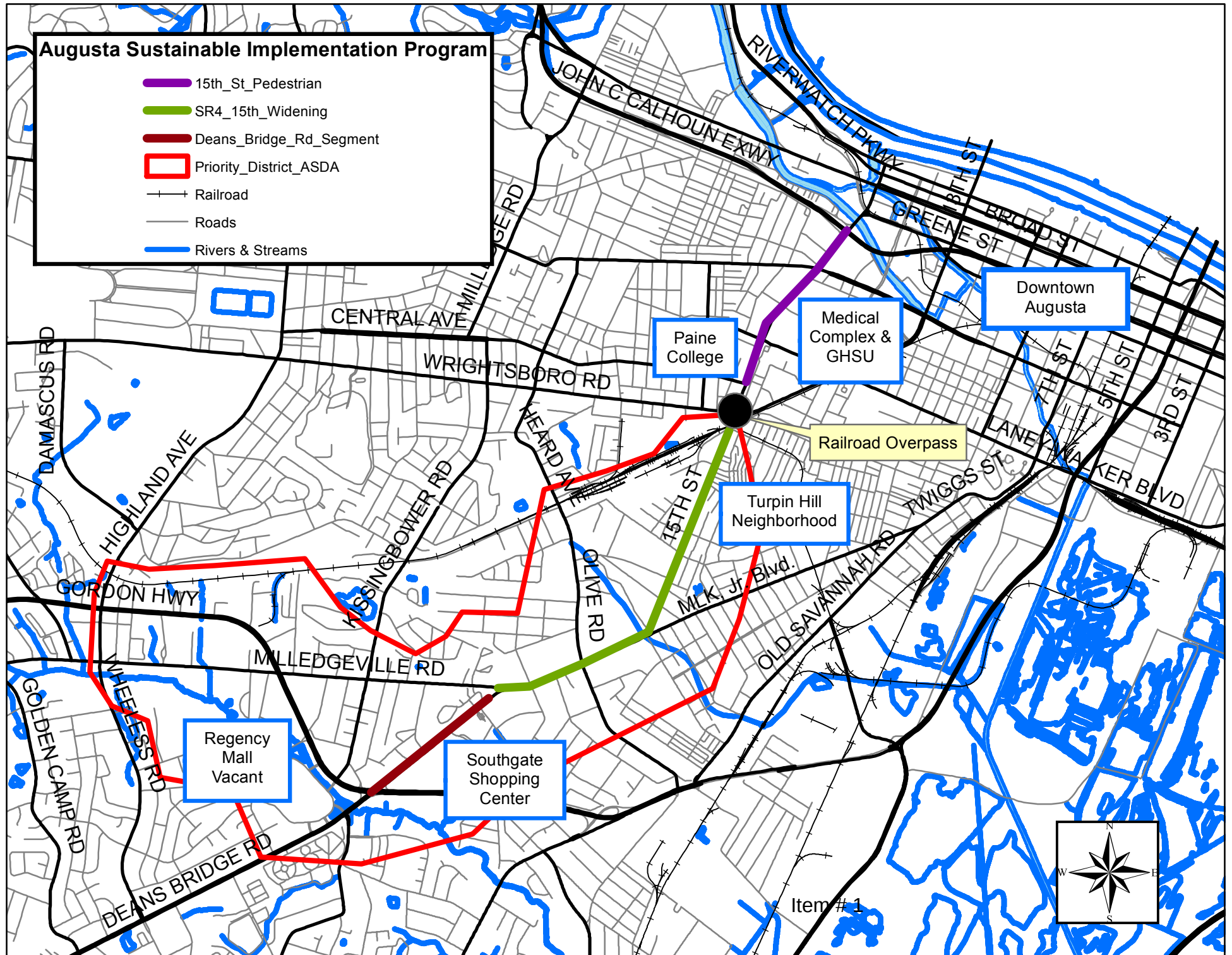
**Funds are Available
in the Following
Accounts:** No funds are required.

REVIEWED AND APPROVED BY:

**Finance.
Law.
Administrator.
Clerk of Commission**

Augusta Sustainable Implementation Program

- 15th_St_Pedestrian
- SR4_15th_Widening
- Deans_Bridge_Rd_Segment
- Priority_District_ASDA
- Railroad
- Roads
- Rivers & Streams



AMENDMENT TO COOPERATIVE AGREEMENT1. **AMENDMENT NO.:** 3 **EFFECTIVE DATE:** See No. 14, below2. **PROCUREMENT REQUEST NO.:** 6601-120393. **AMENDMENT OF AGREEMENT NO.:** DTFH61-11-H-00006

4. **ISSUED BY:** Federal Highway Administration
 Office of Acquisition Management
 1200 New Jersey Ave., SE
 HAAM-20, Mail Stop E65-101
 Washington, DC 20590

5. **NAME AND ADDRESS OF RECIPIENT:**

Augusta, Georgia
 530 Greene Street, Room 801
 Augusta, Georgia 30901
 DUNS: 073438418
 TIN: 58-2204274

6. **ACCOUNTING AND APPROPRIATION DATA (if required):**

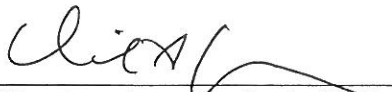
1520C51E50.2012.060FTDG500.6601000000.41050.61006600

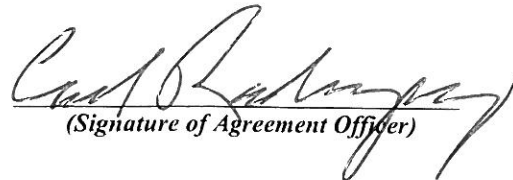
7. **DOLLAR AMOUNT OF AMENDMENT:** \$535,000.008. **DESCRIPTION OF AMENDMENT:**

See page 2 SECTION 1.

9. **NAME AND TITLE OF SIGNER** 10. **NAME OF AGREEMENT OFFICER**

Carl Rodriguez

11. **RECIPIENT**12. **FEDERAL HIGHWAY****ADMINISTRATION**

 (Signature of person authorized to sign)


 (Signature of Agreement Officer)

ACM
 6/21/12

13. **DATE SIGNED:** 6/26/1214. **DATE SIGNED:** 6/27/12

AMENDMENT No. 3

UNITED STATES OF AMERICA U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION WASHINGTON, DC 20590

COOPERATIVE AGREEMENT UNDER THE TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT FOR 2010 (DIV. A OF THE CONSOLIDATED APPROPRIATIONS ACT, 2010 (PUB. L. 111- 117, DEC. 16, 2009)), FOR THE NATIONAL INFRASTRUCTURE INVESTMENTS DISCRETIONARY GRANT PROGRAM (TIGER II DISCRETIONARY GRANTS, PLANNING)

CITY OF AUGUSTA, GEORGIA

AUGUSTA SUSTAINABLE DEVELOPMENT IMPLEMENTATION PROGRAM

FHWA TIGER II Grant No. P-24

SECTION 1. PURPOSE OF AMENDMENT No. 3

The purpose of Amendment No. 3 (the "Amendment") is to update and revise the scope of work, schedule and budget of the Project elements in reference to the "Cooperative Agreement" entered into between the U.S. Department of Transportation, Federal Highway Administration (the "Government"), and the City of Augusta, Georgia (the "Grantee" or "Recipient") on March 2, 2011. This amendment is also intended to and does obligate the remainder of the TIGER II award funding available to the Grantee. The Cooperative Agreement is being amended as the Georgia Department of Transportation (GDOT) is currently ready to move forward on the 15th Street segment and, due to this fact, the Grantee's efforts are no longer needed as was envisioned in the original Cooperative Agreement.

PAGE
1 OF
ORIGINAL
AGREE.

SECTION 2. AMENDED SECTION II OF THE COOPERATIVE AGREEMENT

- a) Section II of the Grant Agreement, Subsection A. Obligated Funding, is hereby amended and restated in respective sections to read as follows:

SECTION II – AWARD INFORMATION

A. Obligated Funding

The total not to exceed amount of Federal funding that may be provided under this Cooperative Agreement is Nine Hundred Eight Thousand Three Hundred and Seven Dollars (\$908,307.00) for the entire period of performance. This is the maximum obligation of the Government payable under this award and shall be subject to all the terms and conditions of this Cooperative Agreement.

The Government's liability to make payments to the Recipient is limited to those funds obligated under this Agreement, subject to any conditions specified in this agreement, as indicated above and in any subsequent amendments.

Currently, Federal funds, in the amount of Three Hundred Seventy-Three Thousand Three Hundred and Seven Dollars, (\$373,307.00) are already obligated under the terms of the original Cooperative Agreement. Subject to availability of funds and execution of this Amendment to the Cooperative Agreement, to be signed by the Agreement Officer (AO), the Government will obligate the remainder of the TIGER II award, Five Hundred Thirty-Five Thousand Dollars (\$535,000.00), to raise the total value of the grant to Nine Hundred Eight Thousand Three Hundred Seven Dollars (\$908,307.00). This is to make available to the Grantee all of the necessary funds for the full completion of the two Tasks, Task No. 1 and Task No. 2, as is described and delineated in the Amended Project Scope of Work (Amended Attachment A). Therefore, the additional sum obligated under this Amendment, is Five Hundred Thirty-Five Thousand Dollars (\$535,000.00). The Government's liability to make payments to the Recipient is limited to those funds obligated under the Cooperative Agreement and under this Amendment to the Cooperative Agreement, as indicated above.

As delineated in the Project Scope of Work (Attachment A), work on the revised project scope, of the multimodal transportation corridor, will now involve two tasks:

Task 1 and Task 2 – Summary of Scope of Work Revisions:

Task No. 1 is to work with the Georgia Department of Transportation (GDOT) to include context sensitive design features, in the form of landscape and hardscape elements, within the proposed right-of-way of the State Route 4/15th Street road widening project located within the City of Augusta, Georgia.

Task No. 2 is to develop concept level design plans for the section of Deans Bridge Road (State Route 4) between Milledgeville Road and Gordon Highway (State Route 10, US 78, US 278) located within the City of Augusta, Georgia.

Under the original Cooperative Agreement the grant consisted of an initial obligation amount of Three Hundred Seventy-Three Thousand Three Hundred Seven Dollars, (\$373,307.00) for costs associated with the Base Phase elements. The remainder of the grants funds were to be obligated in the Option Phase – Phase 2. The two Phases will now be replaced by the Tasks as defined in this Amendment as Task No. 1 and Task No. 2. By execution of this Amendment, Amendment No. 1, to the Cooperative Agreement, as signed by the AO, the remaining balance of the maximum obligation amount listed in

part (a) of this section – Five Hundred Thirty-Five Thousand Dollars (\$535,000.00) – will be obligated for the work necessary to fully complete the two tasks as is described and delineated in the Amended Attachment A.

SECTION 3. AMENDED ATTACHMENT A OF THE COOPERATIVE AGREEMENT

- a) **Attachment A of the Cooperative Agreement, Project's Scope of Work and Schedule, is amended and restated in respective sections to read as follows:**

AMENDED ATTACHMENT A - PROJECT SCOPE OF WORK AND SCHEDULE

Introduction and Overview of Change in Scope of Work:

The Augusta Sustainable Development Implementation Program consists of four interrelated planning initiatives designed to implement sustainable development in the city. One of these initiatives, and the focus of this Cooperative Agreement, is to develop a plan and implementation program for a multimodal transportation corridor within the identified project target area. The multimodal plan will incorporate private and public input throughout the implementation process to ensure benefit to the community as a whole. The core thesis of this combined planning effort is to build on Augusta's existing attributes: natural, historic, cultural and human; focus both public and private development into denser and more pedestrian oriented neighborhoods and centers; provide better access to jobs, goods and services; expand green space; and connect this new investment into the fabric of the existing environment.

In the original Scope of Work the Cooperative Agreement set out two separate phases of work. The first phase, Base Phase or Phase 1, related to work to be done by Grantee in regards to the 15th Street segment. However, as GDOT is currently ready to proceed with work on the 15th Street segment and, due to this fact, the Grantee's planning efforts are no longer necessary as was envisioned in the original Cooperative Agreement. Therefore, the parties have recognized the need to amend the Cooperative Agreement.

As proposed in the Grantee City of Augusta's Grant Application, the goal of Initiative #2 was to develop a detailed plan and implementation program for a multi-modal transportation corridor running through the Priority Development District. More specifically, the initiative would involve a complete redesign of the State Route 4/15th Street widening project to accommodate all users, incorporate context sensitive design features and, most significantly, add a dedicated transit way/greenway to the project footprint. The Grantee would be responsible for working with GDOT in all major preconstruction activities of the project, including concept design, preliminary engineering, development of alignment and section plans, incorporating green infrastructure and context sensitive design features, environmental clearance, revising right-of-way plans and cost estimating. The design recommendations would tie the project area to other focus areas along the 15th Street corridor.

This amendment of the Project's Scope of Work replaces the Phase 1 (Base Phase) and Phase 2 (Option Phase) with work elements divided into two tasks, Task No. 1 and Task No. 2. The revisions are intended to amend the Grantee's work regarding the in the preconstruction activities on the 15th Street widening project. Grantee's efforts will now be shifted to working with GDOT to include context sensitive design features, in the form of landscape and hardscape elements, within other right-of-way areas identified by GDOT. This amendment will allow GDOT to begin actual construction related activities on other portions of the Project.

In order to compensate for the reduction in the Grantee's participation with GDOT in the road widening project, and in keeping with the original goal of the multimodal transportation initiative, the Grantee will now be tasked to develop concept level design plans for the section of Deans Bridge Road (State Route 4) between Milledgeville Road and Gordon Highway (State Route 10, US 78, US 278). This 3/4 - mile section of Deans Bridge Road bisects the southern end of the Priority Development District and includes two travel lanes in each direction, a flush-median left turn lane and curb, gutter and sidewalks. The consultant's work and deliverables will adhere to GDOT's Plan Development Process (PDP) for concept level plans, reflect the design envisioned for the corridor and coordinate with the final plans for the 15th Street widening project.

Revised General Project Description

In Augusta, Georgia a blighted 4.5-mile urban corridor is the key link between neighborhoods on the south side of the city and key employment centers in the midtown and downtown areas. The objective of the Augusta Sustainable Development Implementation Program is to develop mixed-use, multimodal transit-oriented nodes along this corridor, thereby facilitating more sustainable development and redevelopment in the residential and commercial areas adjoining the corridor. The corridor includes parts of 15th Street, Martin Luther King, Jr. Blvd., Milledgeville Road and Deans Bridge Road.

The revised Scope of Work for the multimodal transportation corridor involves two tasks: Task No. 1 is to work with GDOT to include context sensitive design features, in the form of landscape and hardscape elements, within the proposed right-of-way of the State Route 4/15th Street road widening project, a project currently being designed in-house by GDOT.

Task No. 2 is to develop concept level design plans for the section of Deans Bridge Road (State Route 4) between Milledgeville Road and Gordon Highway (State Route 10, US 78, US 278).

Together these two tasks will build on master planning studies completed in 2009 and 2010 and provide and shape them into a clear, integrated picture. Completion of both tasks will facilitate development of a multimodal transportation corridor that accommodates pedestrians, bicyclists, public transit riders and, possibly, electric vehicles. These improvements will help weave new development into the fabric of existing neighborhoods located throughout the corridor.

These tasks will include public comments, stakeholder committees and other forms of outreach communication to foster public and private development into denser and more pedestrian-oriented neighborhoods and job centers that would provide employment opportunities, goods and services, and expand green space throughout the corridor.

The Grantee, the City of Augusta, will engage a consultant to complete the tasks for the multimodal transportation corridor, as well as the other initiatives related to the Augusta Sustainable Development Implementation Program. The Grantee, working through its consultant, will also be responsible for developing a public/stakeholder involvement plan for the project. The Augusta Planning and Development Department will be responsible for overall project management and monitoring the work of the consultant. Other city departments of the Grantee to be involved will include Engineering, Public Transit, Housing and Community Development, Finance and Procurement. The responsibility for the overall program rests with the Augusta Commission, facilitated by the Augusta Administrator's Office.

GDOT has a significant supporting role to play in the overall project. GDOT has been, and will continue to be the lead agency for all of the preconstruction phase activities on the State Route 4/15th Street road widening project (e.g. design, engineering, environmental clearance, right-of-way plans, etc.). As more fully described below, the Grantee, through its project consultant, will work with GDOT personnel to incorporate landscape and hardscape elements into the final design for the road widening project. GDOT will be responsible for assuring compliance with applicable standards for such elements. GDOT will also be involved in reviewing the work and deliverables completed by the Grantee, through its consultant, on the concept plan for the Deans Bridge Road section of the corridor.

Revised Scope of Work into Task Based Elements:

A. TASK No. 1

Include Context Sensitive Design Features in Road Widening Project

In Task No. 1 the Grantee will work with GDOT to develop and include context sensitive design features, in the form of landscape and hardscape elements, within the proposed right-of-way of the State Route 4/15th Street road widening project, a project currently being designed in-house by GDOT. The role of the Grantee, again acting through its consultant, will be to work with GDOT to identify the potential locations for, and design of, landscape and hardscape features for inclusion in the project. The desired outcome of this task is a transportation improvement project that accommodates all uses (vehicles, pedestrians, bicycles and public transit) and includes sufficient amenities so that multimodal nodes are developed at key intersections along the corridor. Possible landscape and hardscape improvements include planted medians and edges, decorative lighting, benches and trash receptacles. In collaborating with GDOT, the Grantee will also explore opportunities for incorporating green infrastructure into the design and construction plans for the road widening project.

The State Route 4/15th Street project (PI #220680) is in the Augusta Regional Transportation Study (ARTS) Transportation Improvement Program and the Georgia State Transportation Improvement Program. As currently designed by GDOT, the project involves road widening and related improvements on 15th Street and Martin Luther King, Jr. Blvd., from Government Street to Milledgeville Road. The current concept includes two (2) travel lanes in each direction separated by a raised median with left turn lanes at median openings. Pedestrian components would include a combination of 5-foot wide sidewalks and 8-foot wide shared use paths. As of February 2012, preliminary plans for the project are 80% complete, the draft environmental document has been submitted to FHWA and a subcontract has been signed for street light design and engineering. Environmental approval is expected in August 2013, with ROW acquisition to begin shortly thereafter. Construction is currently programmed for FY 2017.

GDOT is managing all of the pre-construction activities for the State Route 4/15th Street widening project. In doing so, GDOT is following the Plan Development Process employed for design and approval of all federally-assisted transportation projects. This includes all of the steps included in concept development, the preliminary plan development process and the final plan development process. GDOT is designing the project in-house, but has subcontracted for the development of the NEPA document and streetlight design and engineering.

To ensure public opinion is included in the project, the Grantee will develop and implement a public/stakeholder involvement plan in concert with a project management team and a Project steering committee. The Project's public involvement plan will be coordinated with GDOT's public involvement plan for the road widening project, so as not to confuse stakeholders and the general public. This matter will be discussed in further detail below under section, Administration, Communications, and Outreach.

Task No. 1 - Deliverables

Include Context Sensitive Design Features in Road Widening Project

Deliverables for Task No. 1 include the following:

- Selection of a Project consultant in June 2012.
- Findings Report detailing existing conditions, issues and constraints regarding the addition of landscape and hardscape elements to the State Route 4/15th Street road widening project in September 2012. The Report would also document collaboration with GDOT on revisions to the plans for the State Route 4/15th Street road widening project
- Draft revisions to the plans for the State Route 4/15th Street road widening project that incorporate additional landscape and hardscape elements in

November 2012.

- Public Meetings/Stakeholder Interviews to obtain public/stakeholder input on the revised plans in December 2012.
- Final revisions to plans for the State Route 4/15th Street road widening project incorporating landscape and hardscape elements in January 2013

DELIVERABLES SCHEDULE TASK No. 1	
Task No. 1 - Include Context Sensitive Design Features in Road Widening Project	PROJECTED DATE OF COMPLETION
Consultant Contract Procurement And Award	June 2012
Public/Stakeholder Involvement Plan	July 2012
Findings report detailing existing conditions, issues and constraints regarding the addition of landscape and hardscape elements to the S.R. 4/15th Street road widening project. Report also documents collaboration with GDOT on revisions to the plans.	September 2012
Draft revisions to the plans for the S.R. 4/15th Street road widening project that incorporate additional landscape and hardscape elements	November 2012
Public Meeting to obtain public/stakeholder input on the revised plans	December 2012
Final revisions to plans for the S.R. 4/15th Street road widening project incorporating landscape and hardscape elements.	January 2013
Community Outreach	Continuous And Ongoing Until January 2014
Note: Public involvement regarding this task will be coordinated with GDOT's public involvement for the road widening project, so as to avoid any confusion or duplication of effort.	

Task No. 1 - Administration, Communications, and Outreach

Administration, Communications and Outreach will involve overall administration of the grant project, coordinating work on the various components, and communications and outreach to stakeholders and the community at large throughout the duration of the review, agencies such as GDOT, Board of Education, Housing Authority, along with local churches, community groups, and others input on the proposed plans.

Outreach efforts will ensure information is disseminated throughout the process to discuss both concurrences and differences of thought regarding the proposed project. Committees will be established and be comprised of multi-sector stakeholders. The committees will ensure a seamless communication structure for all. The committees will be comprised of multi-sector government officials, stakeholders, such as, residents, workers, business owners, property owners, environmental advocates, nonprofits, city agencies and elected officials that are experienced in communicating information to the community at large.

Incorporating all the aforementioned counterparts will ensure that the plan adopted by the Recipient will ensure and address the livability principles of the community. Private and public comments will further enhance the objective of ensuring the targeted area become a multi-modal, mixed-income, and mixed-used area for all stakeholders.

Communications and outreach will be overseen by the City of Augusta Mayor's office in coordination with the Administrator's Office. A public kick-off meeting focusing on partnership collaboration will be conducted. Afterward, ongoing meetings will be held with churches, potential developers, and property owner for input, review and comment, negotiation and finalization of the proposed plan. These meetings will continue until January 2014.

Ongoing public education regarding the status of the project will begin with a kickoff session about the project. The established committees will meet a regularly scheduled assembled of various stakeholders will ensure a seamless communication structure for all. Committees will record the concerns of the community at large, and report the findings so that such matters can be discussed and addressed. An interactive online communication system will be implemented to create a communication structure.

Ongoing outreach communiqués will be conducted until the completion of the project in January 2014. Each committee will meet on a regular semi-monthly basis. Joint quarterly sessions have been established for communication purposes. An online communication structure will also be created to enable constant updating and sharing of information. An internet accessible site will allow documents to be distributed to the community.

B. TASK No. 2

Develop Concept Design for Deans Bridge Road (State Route 4)

Task No. 2 is to develop concept level design plans for the section of Deans Bridge Road (State Route 4) between Milledgeville Road and Gordon Highway (State Route 10, US 78, US 278). Completion of the concept plans will adhere to the steps in GDOT's Plan Development Process. The concept plans will reflect the corridor design envisioned by the Augusta Sustainable Development Agenda and be coordinated with plans for the 15th Street widening project and the separate 15th Street Pedestrian Improvement project.

In undertaking this task, Grantee, through its consultant, will be responsible for completing all of the requirements outlined in GDOT's concept development process for transportation projects. This includes, but is not limited, the following activities:

- Identify and develop a need and purpose for the Project
- Identify a project footprint and logical termini
- Complete traffic and operational studies and accident analysis
- Analysis of the benefit-to-cost ratio
- Complete environmental screening for the Project
- Identify social and economic impacts
- Identify possible permit requirements
- Identify utility considerations
- Determination of project deficiencies
- Study of alternative project designs
- Estimate of right-of-way and construction costs
- Holding coordination meetings with GDOT and FHWA representatives

The end result of this task, and primary deliverable, is a Final Concept Report for a transportation project enhancing the section of Deans Bridge Road (State Route 4) between Milledgeville Road and Gordon Highway (State Route 10, US 78, US 278). The concept report would follow the GDOT approved format.

Task No. 2 - Deliverables

Develop Concept Design for Deans Bridge Road (State Route 4) from Milledgeville Road to Gordon Highway

Deliverables for Task No. 2 include the following:

- Public Involvement Plan – July 2012
- Public Meeting/Stakeholder Interviews – August 2012
- Need and Purpose Statement – September 2012
- Surveys and Studies – September 2012 – February 2013
- Concept Layout – March 2013
- Draft Concept Report – April - July 2013
- Revised Concept Report – August - September 2013
- Public Meeting/Stakeholder Interviews – October 2013
- Final Concept Report – January 2014

Task No. 2 - Administration, Communications, and Outreach

Outreach efforts will be overseen by the City of Augusta Mayor's office in coordination with the Administrator's Office. These outreach efforts will ensure public and private comments on the proposed concept for the identified roadway. Various community organizations, stakeholder groups, and civic leaders will be involved in disseminating information about the project and providing feedback on the concept plan.

Ongoing outreach communiqués will be conducted until the completion of the project in January 2014. The Project's subcommittees will meet on a regular basis and jointly on a quarterly basis. A website will be used to provide project updates and to facilitate the sharing of information.

Ongoing Meetings will be held with property owners, business owners, residents and other community stakeholders to obtain input on the layout, design and potential impacts of the project. The Grantee will continue to work with stakeholders to complete the concept plan.

DELIVERABLES SCHEDULE TASK No. 2	
Task No. 2 - Develop Concept Design for Deans Bridge Road (S.R. 4) from Milledgeville Road to Gordon Highway	PROJECTED DATE OF COMPLETION
Consultant Contract Procurement and Award	June 2012
Public/Stakeholder Involvement Plan	July 2012
Public Meeting/Stakeholder Interviews	August 2012
Need and Purpose Statement Submitted to GDOT and FHWA	September 2012
Complete Surveys and Studies	September 2012 – February 2013
Develop Draft Concept Layout	March 2013
Draft Concept Report with cost estimates for construction, right-of-way (if applicable) and utilities	April - July 2013
Revised Draft Concept Report to GDOT and FHWA	August - September 2013
Public Meeting on Concept Report	October 2013
Complete Final Concept Report	January 2014

Community Outreach	Continuous and Ongoing Until January 2014
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SECTION 4. AMENDED ATTACHMENT B OF THE GRANT AGREEMENT

- a) Attachment B of the Grant Agreement is amended and restated in its entirety and will read as follows:

AMENDED ATTACHMENT B - APPROVED PROJECT BUDGET (SF-424 AND SF-424A OR SF-424CBW, AND SUPPORTING BUDGET INFORMATION)¹

¹ For projects that are being jointly administered with the Department of Housing and Urban Development, FHWA will use for SF-424CBW in lieu of forms SF-424 and SF 424A in order to reduce the paperwork burden on the recipient(s).

Grant Application Detailed Budget Worksheet									
Detailed Description of Budget									
		Trips	Fare	Estimated Cost		HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match
3b. Transportation - Airfare (show destination)									
Airfare from Augusta, Georgia to Washington D.C. (Round Trip)	3	\$400.00	\$1,200			\$414	\$186	\$414	\$186
				\$0					
				\$0					
				\$0					
				\$0					
				\$0					
Subtotal - Transportation - Airfare				\$1,200		\$414	\$186	\$414	\$186
3c. Transportation - Other									
Hotel Accommodations	6	\$300.00	\$1,800						
Taxi Fares	9	\$60.00	\$540			\$621	\$279	\$621	\$279
				\$0		\$186	\$84	\$186	\$84
				\$0					
				\$0					
				\$0					
Subtotal - Transportation - Other				\$2,340		\$807	\$363	\$807	\$363
3d. Per Diem or Subsistence (Indicate location)									
Per Diem (Washington D.C.)	9	\$71.00	\$639			\$220	\$99	\$220	\$99
				\$0					
				\$0					
				\$0					
				\$0					
Subtotal - Per Diem or Subsistence				\$639		\$220	\$99	\$220	\$99
Total Travel Cost				\$4,179		\$1,442	\$648	\$1,442	\$648
4. Equipment (Only items over \$5,000 Depreciated value)									
Total Equipment Cost				\$0		\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet										
Detailed Description of Budget										
5. Supplies and Materials (Items under \$5,000 Depreciated Value)										
5a. Consumable Supplies	Quantity	Unit Cost	Estimated Cost	HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match			
Paper, Pens, Ink Cartridges, Etc.			\$3,000	\$1,035.00	\$465.00	\$1,035.00	\$465.00			
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Consumable Supplies			\$3,000	\$1,035	\$465	\$1,035	\$465			
5b. Non-Consumable Materials	Quantity	Unit Cost	Estimated Cost	HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match			
			\$0							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Non-Consumable Materials			\$0							
Total Supplies and Materials Cost			\$3,000	\$1,035	\$465	\$1,035	\$465			
6. Consultants (Type)	Days	Rate per Day	Estimated Cost	HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match			
Corridor Plan & Implementation Program (Planning)			\$460,499.00							
Multi-Modal Plan & Implementation Program (Engineering)			\$1,660,037.00							
Ordinance and Code Revisions (Planning)			\$241,730.00							
Green, Affordable Housing (Planning)			\$366,730.00							
Administration, Communication & Outreach (Planning)			\$52,500.00							
Total Consultants Cost			\$2,781,496	\$811,882	\$283,328	\$826,420	\$859,868			
7. Contracts and Sub-Grantees (List Individually)	Quantity	Unit Cost	Estimated Cost	HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match			
Paid Internship	3	\$1,500.00	\$4,500	1,552.50	\$697.50	1,552.50	\$697.50			
			\$0							
			\$0							
			\$0							
Total Subcontracts Cost			\$4,500	\$1,553	\$698	\$1,553	\$698			
form 424-CBW-OSHC										

Grant Application Detailed Budget Worksheet										
Detailed Description of Budget										
8. Construction Costs										
	Quantity	Unit Cost	Estimated Cost	HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match			
8a. Administrative and legal expenses			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Administrative and legal expenses			\$0	\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0	\$0
8b. Land, structures, rights-of way, appraisal, etc			Estimated Cost							
			\$0							
			\$0							
			\$0							
Subtotal - Land, structures, rights-of way, etc			\$0	\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0	\$0
8c. Relocation expenses and payments			Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Relocation expenses and payments			\$0	\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0	\$0
8d. Architectural and engineering fees			Estimated Cost							
			\$0							
			\$0							
			\$0							
			\$0							
Subtotal - Architectural and engineering fees			\$0	\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0	\$0
8e. Other architectural and engineering fees			Estimated Cost							
			\$0							
			\$0							
			\$0							
Subtotal - Other architectural and engineering fees			\$0	\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0	\$0
			\$0	\$0				\$0	\$0	\$0

4

form 424-CBW-OSHC

Grant Application Detailed Budget Worksheet									
Detailed Description of Budget									
	Quantity	Unit Cost	Estimated Cost	HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match		
8f. Project inspection fees			\$0						
			\$0						
			\$0						
Subtotal - Project inspection fees			\$0						
8g. Site work									
				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
Subtotal - Site work				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
8h. Demolition and removal									
Subtotal - Demolition and removal				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
8i. Construction									
Subtotal - Construction				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
8j. Equipment									
Subtotal - Equipment				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
8k. Contingencies									
Subtotal - Contingencies				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
8l. Miscellaneous									
Subtotal - Miscellaneous				\$0	HUD Applicant Match	DOT Share	DOT Applicant Match	\$0	\$0
Total Construction Costs				\$0	\$0	\$0	\$0	\$0	\$0

Grant Application Detailed Budget Worksheet										
Detailed Description of Budget										
Item					HUD Share	HUD Applicant Match	DOT Share	DOT Applicant Match		
9. Other Direct Costs										
Hosting Public Meeting					\$ 3,450.00	\$ 1,550.00	\$ 3,450.00	\$ 1,550.00		
Public Outreach Initiatives					\$ 8,625.00	\$ 3,875.00	\$ 8,625.00	\$ 3,875.00		

Grant Application Detailed Budget Worksheet

Detailed Description of Budget					
Analysis of Total Estimated Costs		Estimated HUD Cost	Percent of HUD Share	Estimated DOT Cost	Percent of DOT Share
1	Personnel (Direct Labor)	\$49,834	6%	\$49,834	5%
2	Fringe Benefits	\$15,947	2%	\$15,947	2%
3	Travel	\$1,442	0%	\$1,442	0%
4	Equipment	\$0	0%	\$0	0%
5	Supplies and Materials	\$1,035	0%	\$1,035	0%
6	Consultants	\$811,882	91%	\$826,420	91%
7	Contracts and Sub-Grants	\$1,553	0%	\$1,553	0%
8	Construction	\$0	0%	\$0	0%
9	Other Direct Costs	\$12,075	1%	\$12,075	1%
10	Indirect Costs	\$0	0%	\$0	0%
	Total:	\$893,767	100%	\$908,305	100%
	HUD Share:	\$893,767		\$908,305	
	Match: (as percentage of HUD or DOT Share)	\$320,116	36%	\$896,656	99%

form 424-CBW-OSHC

DTFH61-11-H-00006
AMENDMENT 3
Page 20 of 23

UPDATED COSTS AND EXPENDITURES – as of March 31, 2012

Project Name: Augusta Sustainable Development Implementation Program

Project Number: P-24 DTFH61-11-H-00006

Impacted Line Items	Budget Cost			This Quarter Cost		Cumulative Total		
	DOT Cost	Match	Total Budget	DOT Cost	Match	DOT Cost	Match	Total Cumulative
Multi-Modal Plan and Implementation Program	\$808,307.00	\$851,730.00	\$1,660,037.00	\$0.00	\$109,572.77	\$0.00	\$129,391.86	\$129,391.86
Administration, Communication, and Outreach	\$18,112.50	\$8,137.50	\$26,250.00	\$0.00	\$3,673.24	\$438.75	\$15,243.87	\$15,682.62
Personnel (Direct Labor)	\$49,834.00	\$22,389.00	\$72,223.00	\$6,699.36	\$0.00	\$13,360.26	\$0.00	\$13,360.26
Fringe Benefits	\$15,947.00	\$7,165.00	\$23,112.00	\$2,548.00	\$0.00	\$4,381.04	\$0.00	\$4,381.04
Travel	\$1,442.00	\$648.00	\$2,090.00	\$0.00	\$0.00	\$639.34	\$0.00	\$639.34
TOTAL COSTS	\$893,642.50	\$890,069.50	\$1,783,712.00	\$9,247.36	\$113,246.01	\$18,919.38	\$144,635.73	\$163,455.11

HUD CHALLENGE PLANNING/DOT TIGER II DISCRETIONARY PLANNING PROJECT
AUGUSTA SUSTAINABLE DEVELOPMENT IMPLEMENTATION PROGRAM
SUMMARY OF ESTIMATED EXPENDITURES

TASK	SOURCE OF FUNDS		
	DOT	CITY*	APDD
Include Landscape and Hardscape Features in the S.R. 4/15th St. Road Project	\$150,307	\$150,000	\$25,865
Develop Concept Design for Deans Bridge Road (S.R. 4) from Milledgeville Road to Gordon Highway	\$658,000	\$650,000	\$25,865
Administration, Communication and Outreach	\$100,000	\$0	\$45,001
TOTAL	\$908,307	\$800,000	\$96,731

Key to Abbreviations: City = City of Augusta; APDD = Augusta Planning and Development Department (formerly the Augusta-Richmond County Planning Commission)

*NOTE: Grantee's, City of Augusta, funds are allocated to the separate 15th Street Pedestrian Improvement project.

SECTION 5. EXECUTION OF AMENDMENT No. 3 TO THE COOPERATIVE AGREEMENT

Item # 1

DTFH61-11-H-00006
AMENDMENT 3
Page 21 of 23

There are three (3) identical counterparts of this Amendment No. 3 in typewritten hard copy; each counterpart is to be fully signed in writing by the parties and each counterpart is deemed to be an original having identical legal effect. When signed and dated by the authorized official of the Government, this instrument will constitute a formal amendment to the Cooperative Agreement. Except as modified, changed, and supplemented by this Amendment No. 3, all terms of the original Cooperative Agreement shall continue in full force and effect. Upon final execution of this Amendment by the Grantee, the effective date will be the date the Government executes this Amendment as set forth below.

Item # 1

DTFH61-11-H-00006
AMENDMENT 3
Page 22 of 23

EXECUTION BY THE GOVERNMENT

By signature below, the Government acknowledges that it accepts and agrees to be bound by this Amendment to the Cooperative Agreement.

Executed this 27th day of June, 2012.


Signature of Government's Authorized Representative

Carl Reitzinger
Name of Government's Authorized Representative

Agreement Officer
Title

DTFH61-11-H-00006
AMENDMENT 3
Page 23 of 23

EXECUTION BY THE GRANTEE/RECIPIENT

By signature below, the Grantee/Recipient acknowledges that it accepts and agrees to be bound by this Amendment to the Cooperative Agreement.

Executed this 26TH day of JUNE, 2012.



Signature of Grantee's Authorized Representative

AGM
6/21/12 DAVID S. COPENHAVER

Name of Grantee's Authorized Representative

MANAGER

Title



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Andrew Garnett**

Department: Clerk of Commission

Caption: Presentation by Mr. Andrew Garnett regarding a foreclosed UDAG loan.

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month - 5:00 p.m.

Committee meetings: Second and last Mondays of each month - 12:45 to 2:15 p.m.

Commission/Committee: (Please check one and insert meeting date)

☐	Commission	Date of Meeting	_____
☐	Public Safety Committee	Date of Meeting	_____
☐	Public Services Committee	Date of Meeting	_____
☒	Administrative Services Committee	Date of Meeting	July 30, 2012
☐	Engineering Services Committee	Date of Meeting	_____
☐	Finance Committee	Date of Meeting	_____

Contact Information for Individual/Presenter Making the Request:

Name: Andrew E. Garnett

Address: 2403 Young Pl

Telephone Number: 706 220 4318

Fax Number: _____

E-Mail Address: a.garnett@me.com

Caption/Topic of Discussion to be placed on the Agenda:

Foreclosed UDAG Loan.

Please send this request form to the following address:

Ms. Lena J. Bonner	Telephone Number: 706-821-1820
Clerk of Commission	Fax Number: 706-821-1838
Room 806 Municipal Building	E-Mail Address: lbonner@augustaga.gov
530 Greene Street	
Augusta, GA 30911	

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 5:00 p.m. on the Wednesday preceding the Commission or Committee meeting of the following week. A five-minute time limit will be allowed for presentations.



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Citizens Advisory Board**

Department: Clerk of Commission

Caption: Discuss reactivation or reestablishment of a Citizens Advisory Board to provide oversight of the complex activities of the HCD.
(Requested by Commissioner Lockett)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:

Nancy Morawski

From: Lena Bonner
Sent: Tuesday, June 19, 2012 9:38 AM
To: Nancy Morawski
Subject: FW: Administrative Services Committee Agenda

Please place on ASC as requested.

Thanks.

From: Commissioner William Lockett
Sent: Tuesday, June 19, 2012 9:30 AM
To: Lena Bonner
Subject: Administrative Services Committee Agenda

Morning Ms. Lena:

Please add the following items to the next Administrative Services Committee Agenda:

Housing and Community Development

HCD Director will discuss Pine Street Development and other related activities as presented in the June 18 Questionnaire. Director will be prepared to respond to queries presented by the committee.

(Lena, this is the questionnaire I gave you to be made a part of the record. Please include in commission packet)

Housing and Community Development

Discuss reactivation or reestablishment of a Citizens Advisory Board to provide oversight of the complex activities of the HCD.

Personnel Policy and Procedures Manual

Adjust Fire Suppression (Fire Department) Personnel Sick Leave from 5.31 hours per pay period to 6.93 hours per pay period for 9 months commencing July 1, 2012 and ending March 31, 2013. On April 1, 2013 sick leave hours will revert back to 5.31 hours per pay period.

Receive information from the Administrator relative to the SES Pay Disparity.

Update from the Administrator and the Engineering Director on progress made on development of Regency Mall and the status of the 13.5 acre lake that 3.5 million dollars of SPLOST Funds were allocated. Provide time frame for action and explain what steps could be taken to expedite this overdue project.

Finance Committee

Approve the removal of General Counsel Andrew MacKenzie from the Forensic Audit Sub-Committee.

Legal Session to discuss Personnel

Thanks

Bill Lockett, MPA
 Commissioner, District 5
 (706) 825-1847

Item # 3



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Directors clocking in and out**

Department: Clerk of Commission

Caption: Discuss eliminating the requirement for directors to clock in and out each work day. (Requested by Commissioner Lockett)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:

Lena Bonner

From: Commissioner William Lockett
Sent: Wednesday, June 20, 2012 1:52 PM
To: Lena Bonner
Subject: Fwd: Agenda Item for Administrative Services Committee

Sent from my iPad

Begin forwarded message:

From: Commissioner William Lockett <WLockett@augustaga.gov>
Date: June 20, 2012 1:51:42 PM EDT
Subject: Agenda Item for Administrative Services Committee

Hello Ms. Lena:

Discuss eliminating the requirement for directors to clock in and out each work day.

Bill Lockett
Commissioner
Sent from my iPad

Please consider the environment before printing this email.

This e-mail contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately by e-mail if you have received this e-mail by mistake and delete this e-mail from your system. The City of Augusta accepts no liability for the content of this e-mail or for the consequences of any actions taken on the basis of the information provided, unless that information is subsequently confirmed in writing. Any views or opinions presented in this e-mail are solely those of the author and do not necessarily represent those of the City of Augusta. E-mail transmissions cannot be guaranteed to be secure or error-free as information could be intercepted, corrupted, lost, destroyed, arrive late or incomplete, or contain viruses. The sender therefore does not accept liability for any errors or omissions in the content of this message which arise as a result of the e-mail transmission. If verification is required, please request a hard copy version.
AED:104.1



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Fire Department Personnel Sick Leave**

Department: Clerk of Commission

Caption: Adjust Fire Suppression (Fire Department) Personnel Sick Leave from 5.31 hours per pay period to 6.93 hours per pay period for 9 months commencing July 1, 2012 and ending March 31, 2013. On April 1, 2013 sick leave hours will revert back to 5.31 hours per pay period. (Requested by Commissioner Lockett)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:

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Finance Committee

Approve the removal of General Counsel Andrew MacKenzie from the Forensic Audit Sub-Committee.

Legal Session to discuss Personnel

Thanks

Bill Lockett, MPA
 Commissioner, District 5
 (706) 825-1847

Item # 5



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Firefighters Sick Leave Accrual**

Department: Clerk of Commission

Caption: Discuss sick leave accrual for Augusta firefighters. (Requested by Commissioner Guilfoyle)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Human Resources Department Update**

Department: Administrator

Caption: Receive as information an update from the Administrator on the Human Resources Department.

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:

**Finance.
Law.
Administrator.
Clerk of Commission**



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Minutes**

Department: Clerk of Commission

Caption: Motion to approve the minutes of the Administrative Services Committee held on June 11, 2012.

Background:

Analysis:

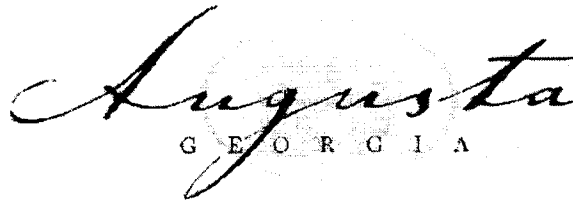
Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:



Administrative Services Committee Meeting Commission Chamber - 6/11/2012

ATTENDANCE:

Present: Hons. Lockett, Chairman; Aitken, Vice Chairman; Brigham, member.

Absent: Hons. Deke Copenhaver, Mayor; Mason, member.

ADMINISTRATIVE SERVICES

- | | |
|---|---|
| 1. Motion to approve the minutes of the Administrative Services Committee held on May 29, 2012. | Item
Action:
Approved |
|---|---|

Motions

Motion Type	Motion Text	Made By	Seconded By	Motion Result
Approve	Motion to approve. Motion Passes 3-0.	Commissioner Matt Aitken	Commissioner Jerry Brigham	Passes

www.augustaga.gov



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Pine Street Development**

Department: Clerk of Commission

Caption: HCD Director will discuss Pine Street Development and other related activities as presented in the June 18 Questionnaire. Director will be prepared to respond to queries presented by the committee. (Requested by Commissioner Lockett)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

**Funds are Available
in the Following
Accounts:**

REVIEWED AND APPROVED BY:

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Finance Committee

Approve the removal of General Counsel Andrew MacKenzie from the Forensic Audit Sub-Committee.

Legal Session to discuss Personnel

Thanks

Bill Lockett, MPA
 Commissioner, District 5
 (706) 825-1847

Item # 9

**Questions for Mr. Wheeler
June 18, 2012
Administrative Services Committee Work Session**

Pine Street Development:

(1) Total construction cost, to include:

Contracts

Change Orders

Developers Fees

Sales Price

Subsidies Provided

(2) Amount of bond funds that have been expended to date.

(3) Provide a detailed breakdown of usage of bond funds as it relates to Pine Street Project.

(4) List amount of funds expended to build each house and provide sale price.

(5) What is the amount of bond funds and federal funds that have been expended on APD to include contracts and amendments?

(6) What is the amount of bond funds and federal funds expended to JB Construction? Include all contracts, change orders, and developer fees. Provide a breakdown of each.



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
Regency Mall**

Department: Clerk of Commission

Caption: Update from the Administrator and the Engineering Director on progress made on development of Regency Mall and the status of the 13.5 acre lake that 3.5 million dollars of SPLOST funds were allocated. Provide time frame for action and explain what steps could be taken to expedite this overdue project. (Requested by Commissioner Lockett)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

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in the Following
Accounts:**

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Finance Committee

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Legal Session to discuss Personnel

Thanks

Bill Lockett, MPA
 Commissioner, District 5
 (706) 825-1847

Item # 10



**Administrative Services Committee Meeting
7/30/2012 1:05 PM
SES Pay Disparity**

Department: Clerk of Commission

Caption: Receive information from the Administrator relative to the SES Pay Disparity. (Requested by Commissioner Lockett)

Background:

Analysis:

Financial Impact:

Alternatives:

Recommendation:

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in the Following
Accounts:**

REVIEWED AND APPROVED BY:

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Legal Session to discuss Personnel

Thanks

Bill Lockett, MPA
 Commissioner, District 5
 (706) 825-1847

Item # 11